

## COSTING OF SERVICES AT MULAGO SPECIALISED WOMEN AND NEONATAL HOSPITAL

### LOCAL RATES

		SERVICE	STANDARD (UGX)	AVERAGE MARKET RATES (UGX)
	<b>CONSULTATIONS</b>			
<b>A</b>	<b>OPD</b>			
		Consultation Fee- Per visit	50,000	100,000
		Antenatal Package- (Max 8 Visits)-(includes (490,000) baseline lab tests, 1 3D/4D & 2 Ordinary ultra sounds, essential drugs for antenatal, immunisation, )	890,000	1,000,000
		Neonatal followup Per Visit/immunisation	70,000	140,000
	<b>INPATIENTS</b>			
		Accomodation per day(also includes Food, Utilities, Linen)	80,000	220,000
		Nurses/Doctors Care	100,000	105,000
<b>B</b>	<b>SURGERIES/PROCEDURES</b>			
		Pre anaesthetic review/assessment	50,000	60,000
	<b>URO GYNAECOLOGY</b>			
		<b>MINOR PROCEDURES</b>		
		Band Incisions	800,000	1,050,000
		Examination Under Anaesthesia	800,000	1,050,000
		<b>INTERMEDIATE PROCEDURES</b>		

		Colporraphy	900,000	1,050,000
		Perineoraphy	900,000	1,050,000
		<b>MAJOR PROCEDURES</b>		
		Hsyterectomy(Hysterectomy , VVF Repair, TOT/TVT, Slings, Uteropexis)	2,500,000	5,000,000
		Complicated (Complete Fistula, Laparoscopy Implantation, Reconstruction, Augmentation, Diversion	2,500,000	5,200,000
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	<b>GYN ONCOLOGY</b>			
		<b>MINOR PROCEDURES</b>		
		Genetic Counselling	150,000	Not available
		Cauterisation	150,000	800,000
		Examination /Biopsy /Staging/Sampling	150,000	1,050,000
		PAP Smear	150,000	250,000
		Colposcopy	150,000	450,000
		Cryotherapy	150,000	450,000
		LEEP	150,000	450,000
		<b>INTERMEDIATE PROCEDURES</b>		
		Diagnostic laparoscopy	1,000,000	2,500,000
		Min lap diagnostic	1,000,000	1,050,000
		Simple vulvectomy/cauterisation of warts	1,500,000	4,200,000
		Total abdominal hysterectomy	1,500,000	4,200,000
		Cold knife conization	1,000,000	1,000,000

		<b>MAJOR PROCEDURES</b>		
		Therapeutic laparoscopy	2,500,000	4,200,000
		Cyto-reduction	2,500,000	4,200,000
		Colostomy/urinary diversion	2,500,000	5,000,000
		Radical hysterectomy/LN dissection	2,500,000	5,200,000
		Pelvic exenteration	2,500,000	5,200,000
		Radical vulvectomy/LN dissection	2,500,000	5,000,000
		Vaginectomy	2,500,000	5,200,000
		Laser ablation	2,500,000	5,000,000
	<b>BENIGN GYNAECOLOGY</b>			
		<b>MINOR PROCEDURES</b>		
		Dilatation & Curettage	250,000	1,000,000
		Evacuation	250,000	630,000
		Marsupilisation	250,000	840,000
		Perineal/vaginal procedures	250,000	1,000,000
		<b>INTERMEDIATE PROCEDURES</b>		
		Laparotomies	1,500,000	2,500,000
		Secondary closures	500,000	2,500,000
		Hysteroscopy	1,500,000	2,500,000
		Laparoscopy	1,500,000	2,500,000
		<b>MAJOR PROCEDURES</b>		
		Abdominal surgery	2,500,000	4,200,000
		Total abdominal hysterectomy	2,500,000	4,200,000

	<b>MATERNAL FETAL MEDICINE</b>			
		SVD (Normal Delivery)	800,000	1,890,000
		Caesarean Section(Tubal ligation Additional 200,000/=)	2,000,000	2,300,000
		Cervical Cerclage	250,000	1,050,000
		Labour with Analgesia	1,600,000	1,680,000
<b>C</b>	<b>NEONATAL SERVICES</b>			
	<b>Neonatal Intensive Care Unit</b> (Ventilation (per day), Continuous Positive Airway Pressure ventilation (per day), Free flow oxygen (per day), Warmth for Preterm baby, Incubator (per day), Radiant Warmer (per day), Monitoring of baby, Phototherapy, Infusions, Syringe pump, Infusion pump and Procedures, Total Parenteral Nutrition) depending on the level of care			
		Level 1 (Free flow air)	300,000	
		Level 2 (C-PAP)	700,000	930,000
		Level 3 (Ventilation)	1,000,000	2,000,000

	<b>Neonatal Surgery</b>			
		Intestinal Atresia	3,500,000	
		Malrotation	4,000,000	
		Colostomy	2,000,000	
		Gastroschisis repair	3,500,000	
		Tracheo-Oesophageal Fistula Repair	4,500,000	
		Congenital Diaphragmatic Hernia	4,500,000	
		Sacro-Coccygeal Teratoma excision	3,000,000	
		Neonatal Herniotomy Bilateral	2,000,000	
		Neonatal Herniotomy Unilateral	1,500,000	
<b>D</b>	<b>Adult Critical Care</b> (Excludes drugs, diagnostics and dialysis)			
		Level 1 (HDU)	500,000	540,000
		Level 2 (ICU)	1,000,000	1,500,000
<b>E</b>	<b>REPRODUCTIVE MEDICINE</b>			
		ART Counseling	40,000	50,000
		In-vitro fertilization	13,000,000	22,000,000
		Intrauterine Insemination (IUI)	2,190,000	3,700,000
		Intra-cytoplasmic sperm Injection (ICSI)	14,600,000	25,000,000
		Testicular Sperm Extraction (TESE)	3,650,000	5,000,000
		Percutaneous Epididymal Sperm Extraction (PESA)	3,650,000	5,000,000
		Cryo-preservation (Annual fee)	3,000,000	3,700,000
		Psychotherapy	50,000	50,000
		<b>Laparoscopy</b>		
		Diagnostic	3,000,000	3,255,000

		Therapeutic		
		Level 1	7,000,000	7,300,000
		Level 2	9,125,000	12,000,000
		Level 3	12,775,000	14,000,000
		Hysteroscopy		
		Diagnostic	3,650,000	4,200,000
		Therapeutic	5,000,000	7,300,000
		<b>Permanent Methods</b>		
		laparoscopic tubal occlusion	3,650,000	4,200,000
<b>F</b>	<b>PHYSIOTHERAPY</b>			
		Physical pain relief per session of 30 minutes	100,000	200,000
		Muscle and nerve stimulation session 30min	100,000	200,000
		Ultrasound therapy session 30min	100,000	200,000
		Infra-red rays	100,000	200,000
		Mobilization session 60min	200,000	300,000
		Short Wave Diathermy session 30min	100,000	200,000
		Muscle strengthening session 60min	200,000	300,000
<b>G</b>	<b>LABORATORY/IMAGING</b>			
	<b>HAEMATOLOGY LABORATORY</b>			
		Test parameters		
		APTT	50,000	51,000
		B-HCG	40,000	50,500
		Blood culture	80,000	82,500

	Blood slide (B/S)	20,000	20,500
	Brucella screening test/titre	25,000	25,500
	CA2+	25,000	26,500
	Cadiac enzymes	100,000	105,000
	Cancer markers(each)	40,000	60,500
	CBC	30,000	32,000
	CD4	50,000	54,000
	<b>CHEMISTRY LABORATORY</b>		
	Congo red	35,000	35,000
	Consumption index (PTI)	200,000	200,000
	D- dimer	80,000	80,500
	DNA paternity test	500,000	560,000
	Electrolytes(each)	20,000	20,000
	ESR	20,000	20,000
	Estrogen (E2)	50,000	50,000
	Ferretin	50,000	50,000
	Film comment	50,000	50,000
	Fasting blood sugar (blood glucose)/RBS	20,000	20,000
	Fasting lipid profile	100,000	100,000
	Folate	50,000	50,000
	FSH	50,000	50,000
	HB-electrophoresis	100,000	120,000
	Hepatitis B surface antigen/HCV(each)	25,000	26,500
	HIV screening	25,000	25,000
	HIV DNA-PCR	200,000	212,500
	HVS anaylysis	25,000	25,000

	PT/INR	60,000	62,500
	LFTS	80,000	92,000
	LH	50,000	50,000
	Malaria RDT	20,000	20,000
	Coomb's test (Direct & Indirect)	70,000	75,500
	MG2+	25,000	26,500
	Blood group + Cross Match	30,000	32,500
	PM cortisol/AM cortisol(each)	50,000	52,000
	Progestrone	50,000	50,000
	Prolactin	50,000	50,000
	OGTT	80,000	100,000
	RFTS	80,000	90,000
	Rhemomatoid factor	40,000	40,000
	T3	50,000	50,000
	T4	50,000	60,000
	Thrombin time	70,000	70,000
	TSH	50,000	50,000
	Neutrophil alkaline phosphatase	35,000	35,000
	Phosphates	25,000	25,000
	Plasma fibrinogen	100,000	102,500
	<b>MICROBIOLOGY LABORATORY</b>		
	Pleural fluid analysis+C/S	70,000	80,000
	Sputum analysis/ZN/gram(each)	30,000	35,000
	Stool analysis/microscopy/modified ZN(each)	20,000	22,000

		TPHA	20,000	20,000
		Uric acid	20,000	20,000
		Urinalysis	20,000	20,000
		Urine HCG	20,000	25,000
		VDRL	20,000	20,000
		HBSAg viral load	200,000	200,000
		HIV viral load	150,000	150,000
		VIT B12	40,000	40,000
		Culture & sensitivty for all	50,000	50,000
		Semen analysis	100,000	100,000
		Toxo(IGM/IGG)	80,000	85,000
		CMV	100,000	110,000
		Anti phospho lipid	100,000	100,000
		Anti glycopeptide	100,000	100,000
		<b>Executive Checkup (CBC+ESR+Lipid Profile+ RFT+ LFT+ Uric Acid+TPHA+ Blood Sugar+ Stool Analysis+Urine Analysis+ Pancreatic Profile+ +PSA (50,000) &amp; PAP Smear (100,000)</b>	350,000	360,000
	<b>PATHOLOGY</b>			
		Aspiration cytology FNA	100,000	
		Autopsy (post mortem)	150,000	
		Basic histology H&E small sample one to 3slides	80,000	
		basic histology H&E medium sample 4 to7 slides	120,000	
		Large specimen or complex of 8 and above slides	200,000	

		Body storage	10,000	
		Cleaning and dressing	20,000	
		Embalmment Adult	150,000	
		Embalmment Neonatal	70,000	
		Exfoliative cytology	80,000	
		Frozen section	120,000	
		Immunofluorescence	120,000	
		Immunogenetic HLA Typing	2,000,000	
		Immunohistochemistry	120,000	
		Molecular genotyping (cancer)	1,800,000	
		Punch biopsy	100,000	
	<b>RADIOLOGY</b>			
		Plain x-ray	30,000	
		Special x-ray examinations	100,000	
		Ultrasound	30,000	
		Special ultrasound	100,000	
		CT scan	180,000	
		Mammography	90,000	
		Interventional radiology	100,000	
		MRI	350,000	
		3D Scan	150,000	