

The Republic of Uganda

BUDGET SPEECH

FINANCIAL YEAR 2022/2023

Theme: Full Monetisation of Uganda's Economy through Commercial Agriculture, Industrialisation, Expanding and Broadening Services, Digital Transformation and Market Access.

Delivered By

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PREAMBLE

Your Excellency the President, Your Excellency the Vice President, Right Honourable Speaker of Parliament, Your Lordship the Chief Justice, Right Hon. Deputy Speaker of Parliament, Your Lordship the Deputy Chief Justice, The Vice Chairman of the NRM Party, The Right Honourable Prime Minister, The Honourable Leader of the Opposition, Honourable Leader of the Opposition, Honourable Ministers, Honourable Members of Parliament, Your Excellencies, the Ambassadors, and Heads of Diplomatic Missions, Distinguished Guests,

Ladies and Gentlemen.

- Madam Speaker, in fulfilment of Article 155(1) of the Constitution, I have been delegated by His Excellency the President to present to Parliament, the Budget for the Financial Year 2022/2023. My statement today highlights the Budget as approved by Parliament on the 20th of May 2022.
- Right Honourable Speaker, on 20th March 2022, we lost a gallant son and Speaker of this august House – the Late Right Honourable Jacob L'Okori Oulanyah. I request that, once more, we observe a minute of silence in his memory.
- 3. May his soul rest in Eternal Peace.

I. INTRODUCTION

- 4. Rt. Hon. Speaker, the NRM Government's overriding goal is to achieve socio-economic transformation for the benefit of all Ugandans and thus improve their lives. We must therefore quickly accelerate the economic recovery that we began in Financial Year 2021/2022, integrate more Ugandans into the money economy, and speed up growth in the country's productive sectors.
- 5. Madam Speaker, the theme of the Budget for Financial Year 2022/2023 is therefore "Full Monetisation of Uganda's Economy through Commercial Agriculture, Industrialisation, Expanding and Broadening Services, Digital Transformation and Market Access". This theme summarises our Budget Strategy and the priorities that I will later elaborate. The theme is in line with that of the East African Community (EAC) which is "accelerating economic recovery and enhancing productive sectors for improved livelihood".
- 6. Madam Speaker, to achieve Uganda's socio-economic transformation, the NRM Government has resolved to pursue the following goals in the forthcoming year and the medium term:
 - i) Kick-start the process of getting the households still engaged in subsistence into the money economy,
 - ii) Support businesses and the overall economy to recover from the impact of the COVID-19 pandemic and restore the lost jobs and livelihoods, and
 - iii) Protect households from the rising prices of food, fuel, and other essential commodities using prudent economic policies.
- 7. Madam Speaker, to achieve these goals, the following key strategic actions will be undertaken:

- i) Maintain peace, security and stability, which jointly are the foundation of all other government, business and household plans;
- ii) Full implementation of the Parish Development Model (PDM) to accelerate the transition of the 39 percent of households still engaged in the subsistence economy into the money economy;
- iii) Step up implementation of the relief and recovery funds to support the recovery of businesses and restore the lost jobs and livelihoods. These relief funds include the Small Business Recovery Fund; the Emyooga Fund; Microfinance Credit to SACCOs; the Uganda Development Bank (UDB) and Uganda Development Corporation (UDC), debt and equity funds, respectively;
- iv) Implement appropriate fiscal and monetary policies to mitigate the impact of price shocks on the wellbeing of ordinary Ugandans, without causing long-term distortions in the economy; and
- v) Enhance investment in infrastructure to facilitate increased production, value addition, and national and regional market access and entry.
- 8. Madam Speaker, in this Budget Statement, I will do the following:
 - i) Report on the performance of the economy and review our future economic prospects;
 - ii) Provide progress in the implementation of the development programmes that we promised the people of Uganda during the last Financial Year 2021/2022, and the priorities for the next Financial Year 2022/2023; and
 - iii) Highlight the revenue and expenditure framework for the next Financial Year 2022/23, as approved by Parliament.

II. RECENT ECONOMIC PERFORMANCE AND OUTLOOK

9. Madam Speaker, I now wish to give highlight on the performance of the economy and accountability for measure I announced in the Financial Year 2021/22 Budget. The details can be found in the Background to the Budget 2022/23 which has been published.

Economic Growth

- 10. Madam Speaker, the size of our economy is projected to expand to Shs. 162.1 Trillion for the financial year ending 30th June 2022. This is equivalent to US Dollars 45.7 Billion. Economic activity has been more buoyant at the growth rate of 4.6 percent per annum this financial year up from 3.5 percent of last year. This shows that the economy is on a path to full recovery from the COVID-19 disruptions.
- 11. Madam Speaker, with this buoyant recovery and resilience of the economy—induced by our deliberate and prudent economic policies—
 Uganda's GDP per capita has increased to US Dollars 1,046 in current prices, which is equivalent to Uganda Shs. 3.7 million per person per year.
- 12. Madam Speaker, the services sector is expected to grow by 3.8 percent up from 2.8 percent growth last financial year. This is on account of continued recovery in wholesale and retail trade, education and tourism services; coupled with growth in real estate activities and ICT. The services sector is projected to contribute 41.5 percent to GDP.
- 13. The industry sector is expected to grow by 5.4 percent up from 3.5 percent growth last financial year, largely on account of recovery in manufacturing and construction activities. The industry sector is projected to contribute 26.8 percent to our GDP.

14. The agriculture sector is expected to grow by 4.3 percent, largely as a result of growth in food and cash crop production, livestock as well as recovery in fishing. This is the same rate at which the agriculture sector grew last year. The sector contributed 24.1 percent to total economic output.

Prices

- 15. Madam Speaker, in the second half of Financial Year 2021/22, however, there has been a significant increase in prices for some of the essential commodities and services. These include laundry bar soap, petrol and diesel, cooking oil, some food crop items such as wheat, sugar, potatoes, and onions. Education services, and building materials such as cement and steel have also experienced price increases. As a result, the overall inflation has increased considerably from 2.7 percent in January 2022 to 6.3 percent in May 2022, causing considerable discomfort among the public.
- 16. Madam Speaker, this recent increase in the prices of essential commodities is a result of events that have occurred outside Uganda. These are:
 - i) The effect of COVID-19 restrictions across the world, which disrupted supply-chains, which has consequently caused a shortage of intermediate raw materials used to produce some essential commodities;
 - ii) In the recent past, the global economy has faced high shipping costs arising from limited availability of containers, and higher fuel prices; all together leading to supply shortages globally;
 - iii) The full opening of economies globally following relative containment during the COVID-19 pandemic lockdowns has led to a rapid rise in aggregate demand for a number of fast-moving-goods

beginning with oil, yet production levels have been constrained by Covid-19 restrictions; and

- iv) The situation has been worsened by the Russia-Ukraine conflict, which has further disrupted supply of oil, cereals such as wheat, maize, and sunflower oil, as well as essential metals like aluminum and nickel. The two countries are major producers and exporters of these commodities.
- 17. Madam Speaker, appropriate measures to curb the rising prices in the short, medium and long term will be implemented. These measures include:
 - Supporting farmers to grow more fast-maturing food and oil seeds to ensure sufficient domestic supply;
 - ii) Maintaining a market-based determination of prices to support a continuous supply of the goods and services. This is intended to ensure that demand does not outstrip supply;
 - iii) Expediting improvement of alternative fuel import routes acrossLake Victoria to avoid possible unnecessary supply disruptions;
 - iv) Using appropriate fiscal and monetary policies to mitigate the impact of price shocks;
 - v) Construct additional fuel storage infrastructure in the medium term, and stock them adequately; and
 - vi) Expediting commercial oil production and development of the oil refinery.
- 18. Madam Speaker, Government cannot influence price levels whose changes are driven by external shocks that are outside its control. We will therefore not be applying measures which can lead to long-term and painful distortions in the economy. For example persistent shortages of goods, hoarding, and black markets.

Exchange Rate Developments

- 19. Madam Speaker, over the past year, the Uganda Shilling initially strengthened against the US Dollar, appreciating by 2.3 percent between April 2021 and April 2022. This appreciation was on account of higher dollar inflows from our exports, foreign direct investment, and foreigners buying Government treasury bills and bonds.
- 20. However, the Shilling has experienced significant depreciation pressures since March 2022 on account of concerns arising from the Ukraine-Russia conflict and related sanctions as well as the rising interest rates in advanced economies. The Shilling depreciated by 1.7 percent month-on-month on average in the three months to June 2022 and by 6.7 percent against the US Dollar between June 2021 and June 2022. The Bank of Uganda is taking appropriate measures to avoid volatile fluctuations but not preventing the exchange rate movements.

Interest Rates

21. Madam Speaker, commercial bank lending rates for Shilling denominated loans marginally declined to 18.8 percent in the 10-month period to April 2022, down from 19.1 percent in the same period in the previous year. Reduction in lending rates occurred in the Transport and Communication, Building, Mortgages, Construction and Real Estate, and Personal and Household Loans sectors.

External Sector Performance

22. Madam Speaker, total export receipts of goods and services amounted to US Dollars 5.74 billion in the 12 months to April 2022, down from 6.2 billion in the previous 12 months. Merchandise exports reduced

by US Dollars 858 million in the same period. However, coffee receipts increased by US Dollars 279.5 million to US Dollars 811 million in the same period.

- 23. Madam Speaker, private sector imports of goods have increased significantly to US Dollars 6.4 billion in the year to April 2022 from US Dollars 5.0 billion in the previous 12 months. This increase is attributed largely to investments in the oil and gas sector. For the same reason, foreign direct investment has rebounded strongly to US Dollars 1.36 billion in the year to April 2022 from US Dollars 892 million in the same period a year before.
- 24. Uganda's international reserves at the end of April 2022 increased to US\$ 4.54 billion, equivalent to about 4.6 months of imports. This was an increase from US Dollars 3.57 billion as at April 2021.

Fiscal Performance

- 25. Madam Speaker, the revenue collection target in financial year 2021/22 Budget was Shs. 22.425 trillion. Total revenue collection is now projected at Shs. 21.486 trillion. This represents a shortfall of Shs. 939 billion.
- 26. Despite this revenue shortfall, domestic revenue collection this financial year has improved compared to last year. This has been on account of improved tax administration and increased economic activity following the full re-opening of the economy in January 2022.
- 27. Madam Speaker, total Government expenditure excluding domestic debt refinancing, external debt amortisation and appropriation-in-aid is projected to amount to Shs. 35.027 trillion this ending financial year. This expenditure is equivalent to 21.6 percent of GDP. This is Shs. 697 billion higher than the expenditure planned at the time of budgeting, mainly due to the need to finance the health requirements

associated with the impact of Covid-19 pandemic, and to address internal and regional security threats.

28. Madam Speaker, the fiscal deficit this Financial Year 2021/22 is estimated at 7.3 percent of GDP which is lower than the 9 percent fiscal deficit registered in Financial Year 2020/21. Our target is to reduce the fiscal deficit to 3 percent in the medium term.

COVID-19 Mitigation Measures

29. Madam Speaker, Government implemented several measures to mitigate the impact of the pandemic on households and businesses. These measures were aimed primarily at keeping Ugandans alive and also to restore business activity. To date, the outcomes of these measures are as follows:

Health and Social Support Response

- 30. Madam Speaker, Government implemented robust actions to contain the COVID-19 pandemic and its effects on households. These actions included:
 - i) Enforcement of COVID-19 SOPs and guidelines, and free mass vaccination. A total of 16 million people, equivalent to 72 percent of the targeted 22 million persons have received at least one dose;
 - ii) Provision of Shs. 53.5 Billion as cash relief grants to adversely affected people, including boda-boda riders, salon workers, food vendors, private school teachers, ghetto residents, and street vendors;
 - iii) Strengthening health care systems, including regional and national referral hospitals by equipping 143 Intensive Care Units (ICUs), upgrading of 255 Health Centre IIs to Health Centre IIIs, and the recruitment of 400 health workers; and

- iv) Funding scientific research and development, including COVID vaccines development and innovative therapeutics such as COVIDEX.
- 31. Madam Speaker, during the pandemic, learning continued with the provision of home-learning materials across the country. Following the full reopening of schools, an additional 2,900 primary and secondary school teachers have been recruited and deployed to help the learners to catch up on lost time.

Restoring Business Activity

- 32. Madam Speaker, to support recovery of the economy Government has provided credit relief to borrowers as well as funding to micro, small and medium enterprises (MSMEs) and corporate/large businesses. The following progress has been registered:
 - i) Bank of Uganda extended credit relief to enable borrowers unable to service their loans during the pandemic to restructure them. Loans totaling Shs 7.2 trillion, representing 40 percent of total loans, were restructured over the period;
 - ii) Domestic arrears to private sector suppliers of goods and services to Government totaling Shs. 526 billion were cleared. In addition, Court Awards amounting to Ushs 57 billion were settled;
 - iii) The Microfinance Support Center (MSC) was funded to support micro-businesses through the Emyooga Fund (Shs. 100 billion) and support to SACCOs (Shs. 27 billion). Consequently, 6,600 SACCOs and 205,000 savings groups have been established across the country. These are operating a total of 4.1 million accounts. As a result, savings worth Shs. 63 billion as at the end of April 2022 among the lowest earners of this country have been realized;

- iv) For small businesses that do not fall under Emyooga and at the same time do not qualify for the UDB funding, the Shs. 200 billion Small Business Recovery Fund has been established in partnership with Bank of Uganda supervised financial institutions to offer credit at a subsidised interest rate of 10% percent per year;
- v) To support the recovery of medium and large-scale businesses, Uganda Development Bank (UDB) was capitalized to the tune of Shs. 636 billion and which was fully disbursed by May 2022 at an interest rate of 12 percent per annum. In addition, UDB plans to disburse a further Shs. 351 billion by December this year;
- vi) For private sector enterprises engaged in strategic industrial agro-processing, development of the country, such as manufacturing, and minerals beneficiation, the Uganda Development Corporation (UDC) received Shs. 160.7 billion this financial year to make equity joint venture investments;
- vii) Government has also disbursed the **Shs. 20 billion** to Teachers' SACCO to support them to recover from the pandemic;
- viii) In the Financial Year 2021/2022, the Agricultural Credit Facility disbursed a total of Shs. 67.42 billion to 1,057 borrowers as at June 2022. Cumulatively, the fund has financed a total of 3,120 farmers across the country to a tune of Shs. 737.30 billion;
 - ix) Following amendment of the National Social Security Fund (NSSF) Act to allow mid-term access for qualifying members, a total of Shs.
 420 billion has so far been paid out to about 21,500 beneficiaries; and
 - x) For women entrepreneurs, I have received a US Dollar 217 million grant from the World Bank to provide funding in the coming

financial year to middle level businesses managed by women to support their growth and create jobs.

- 33. Madam Speaker, as a result of the above measures, we have begun to see positive trends in business activity. For example, during the 10 months from July 2021 to April 2022, there was a 38 percent increase in tax payers with 686,000 new taxpayers being added to the taxpayer register.
- 34. In addition, investors' sentiments about doing business in Uganda have remained positive in recent months as illustrated by the following indicators between July 2021 and May 2022.
 - i) The Business Tendency Index (BTI) which has increased by 20.8 percent. The BTI measures the level of optimism that executives have about current and expected outlook for production, order levels, employment, prices and access to credit;
 - ii) The Purchasing Managers' Index (PMI) which has increased by 48.8 percent. The PMI is an indicator of business activity both in the manufacturing and services sectors; and
 - iii) The Composite Index of Economic Activity (CIEA) which has increased by 4.3 percent. The CIEA represents the monthly underlying forces in the national economy.

Medium Term Economic Outlook

- 35. Madam Speaker, future prospects for our economy are positive, with medium term growth projected at 6.5 percent per annum. The positive economic outlook is dependent on the following:
 - i) The full reopening of the economy;
 - ii) The increase in global demand for some commodities we produce and export, such as coffee, livestock, tea, and other food products;

- iii) Commercialisation of oil and gas following the announcement of the Final Investment Decision (FID) in February this year;
- iv) Active import substitution for goods that Uganda can produce and export competitively, such as pharmaceuticals;
- v) Support to private sector industries particularly in agro-industry, light manufacturing and value-addition to our minerals;
- vi) Improved access to affordable credit for micro, small and medium enterprises to enable their businesses revive and create jobs;
- vii) Fast tracking the implementation of the Parish Development Model which targets increased production of strategic commodities for domestic consumption and export; and
- viii) Digitisation of the economy to realise efficiency gains in business and government.

III. FINANCIAL YEAR 2022/23 BUDGET STRATEGY

- 36. Madam Speaker, the Budget Strategy for the Financial Year 2022/23 and over the medium term seeks to restore economic activity to the pre-pandemic levels, and subsequently accelerate the pace of socioeconomic transformation. The three broad objectives of the strategy are:
 - i) Sustaining peace, security and stability as well as macro-economic stability, as key foundations for recovery, growth and socioeconomic transformation;
 - ii) Mitigation of the COVID-19 impact on business activity, livelihoods and the overall economy; and
 - iii) Speeding up socio-economic transformation by repurposing the budget towards wealth and job creation as well as other impactful investments.

Imperatives for implementing the Financial Year 2022/2023 Budget

- 37. Madam Speaker, in order to achieve these three key objectives, the following imperatives must be adhered to:
 - i) National budget reform to make it more re-distributive and responsive to national priorities.
 - ii) Enhanced fiscal discipline to limit supplementary expenditure to only the unforeseeable and unavoidable spending within the 3 percent provided for under the law.
 - iii) Enhanced domestic revenue mobilisation to increase the revenueto-GDP ratio to our target of 18 percent over the medium term.
 - iv) Limit the borrowing to restore the debt-to-GDP ratio to within 50 percent over the medium term as provided for in the Charter for Fiscal Responsibility.
 - v) Continued alignment of the budget to the National Development Plan to ensure that our development priorities are adequately funded.
 - vi) Automate Government processes and systems to enhance efficiency, save money, and fight fraud and other forms of corruption.
 - vii) Rationalisation and restructuring of Government to eliminate duplication, overlaps, mandate wars and resource wastage.

IV. FINANCIAL YEAR 2022/23 BUDGET PRIORITIES

- 38. Madam Speaker, the key priorities for the Financial Year 2022/23 Budget are the following:
 - i) Enhancement of security, the rule of law and fighting corruption;
 - ii) Sustaining economic recovery;

- iii) Implementation of the Parish Development Model to create wealth and jobs;
- iv) Promotion of agro-industrialisation, standards and market entry;
- v) Commercialisation of oil and gas;
- vi) Enhancement of transport, energy and ICT infrastructure;
- vii) Enhancing human capital development, science, innovation and knowledge transfer; and
- viii) Enhancing public sector effectiveness and efficiency.

Enhancing Security, the Rule of Law and Anti-Corruption

39. Madam Speaker, peace, security and stability as well as rule of law are the bedrock of socio-economic transformation, and thus must remain key Government priorities.

Peace, Security and Stability

- 40. Madam Speaker, the recent surge in cattle theft and cross-border conflicts in Karamoja sub-region have been and will continue to be addressed. In a recent supplementary budget, Government provided Shs. 112.5 billion to facilitate the UPDF to carryout operations and the Ministry of Works and Transport to construct security roads in Karamoja sub-region.
- 41. The UPDF will also continue with the pacification of the eastern Democratic Republic of Congo in line with the agreement with the Government of the Democratic Republic of Congo.
- 42. Madam Speaker, with respect to the capacity and wellbeing of our security forces, Government will in the medium term embark on enhancement of pay for our gallant men and women in uniform.
- 43. Madam Speaker, the construction of the Military Referral Hospital in Mbuya is on schedule and within budget.

- 44. Madam Speaker, in order to enhance surveillance and improve crime detection, the first Phase of the CCTV camera project was successfully implemented with the installation of over 3,000 cameras country wide. The second phase is now 95 percent complete, and targets all cities and major highways.
- 45. Madam Speaker, **Shs 3.987 Trillion** has been provided for improvement of security and security infrastructure.

Rule of Law

- 46. Madam Speaker, in order to enhance the rule of law, the priority will be to improve the dispensation of justice for all. The Judiciary will be supported to allow for speedy dispensation of justice and address the backlog of cases.
- 47. In terms of systems that enhance the judicial process, the Electronic Court Case Management Information System (ECCMIS) to improve case management is now functional in seven (7) court circuits within the Greater Kampala Metropolitan Area. Additionally, the Video Conferencing System is operational in several courts across the country. The rollout of the Electronic Court Case Management Information System and Video Conferencing Systems in an additional ten (10) courts will also commence next financial year.
- 48. Madam Speaker, administration of Justice will be strengthened with the recruitment of more Judicial Officers; the establishment of two (2) Regional Courts of Appeal in Gulu and Mbarara, and two (2) High Court circuits in Luwero and Soroti. In addition, three (3) Chief Magistrate Courts in Alebtong, Lyantonde and Budaka; and four (4) Grade I Magistrate Courts in Karenga, Patongo, Abim, and Kyazanga Districts, will also be established.

- 49. Madam Speaker, in order to further improve the delivery of justice, the construction of the Supreme Court and the Court of Appeal building will be completed soon. In addition, the Chief Magistrates Court buildings in Hoima, Luwero and Masindi districts among others, were rehabilitated during the ending financial year.
- 50. Madam Speaker, over 78 percent of the population can now access a frontline service point within a five-kilometer radius. District coverage of justice front line service points has increased from 61.5 percent in 2017 to 74 percent in 2021.

Anti-Corruption

- 51. Madam Speaker, we continue to make progress in the fight against corruption. There was increased declaration of income, assets, and liabilities by leaders from 25,000 to over 400,000 in 2021, with the increase in the scope of public servants who are required to declare income, assets and liabilities. This financial year, **Shs. 3.0 billion** has been recovered from corrupt leaders and public servants and deposited in the Consolidated Fund.
- 52. Madam Speaker, to enhance the rule of law and to step up the fight against corruption, I have provided Shs 381.6 billion for the Judiciary, Shs 95.0 billion for the Directorate of Public Prosecutions, Shs 876.4 Billion for the Uganda Police, and Shs 308.7 Billion for the Uganda Prisons Service. I have also allocated Shs 79.4 billion for the Inspectorate of Government.

Implementation of the Parish Development Model

53. Madam Speaker, in order to integrate the 3.5 million households currently working in the subsistence economy into the money economy, and to proactively create wealth and jobs, the Parish Development Model (PDM) is going to be fully implemented in the coming financial year.

- 54. Madam Speaker, in financial year ending June 2022, **Shs 234 billion** was provided for the implementation of the PDM. More efforts have been focused on preparatory activities to prepare for full implementation of the model. These include: recruitment of Parish Chiefs by all districts; data collection, verification of beneficiaries, establishment of SACCOs; setting up of the PDM Management Unit in the Ministry of Local Government; and sensitisation and mobilisation, among others.
- 55. Madam Speaker, next financial year, I have provided a total of Shs. 1.059 trillion for full implementation of the Model. Each of the 10,594 Parishes in the country will receive Shs. 100 million as a revolving fund, earmarked for purchase of agricultural inputs by households still in subsistence.
- 56. Madam Speaker, the Parish Development Model will be complemented by other Government programmes such as the Emyooga Fund; the Microfinance Support Centre credit to other SACCOs and Village Savings Groups; the Small Business Recovery Fund; and other wealth creation initiatives.

Agriculture Production

57. Madam Speaker, agriculture production will be enhanced using the first pillar of the Parish Development Model – that addresses production, agro-processing, and marketing, through enhanced access and entry to national, regional and global markets. This value chain approach allows development of sustainable linkages. The key interventions will include:

- Development of key commodities value chains that have a high impact on transforming the 39 percent of households in subsistence into the money economy. These include coffee, beef and dairy cattle, poultry, fish, piggery, fruits, and food crops for intensive farming. The rest of the enterprises including cassava, bananas, rice, Irish potatoes, millet, cotton, tea, cashew-nuts, among others, will also be supported but for relatively big farmers;
- ii) Expansion of irrigation schemes and providing community and individual on-farm water for production to minimise reliance on rain-fed agriculture; and ensuring sustained agricultural production;
- iii) Enhancement of research, breeding and appropriate technology development through the National Animal Genetic Resources Centre and Data Bank (NAGRC & DB) and the National Agriculture Research Organisation (NARO);
- iv) Investment in, and effective regulation of production, multiplication and certification of quality agricultural inputs including seeds, seedlings, stocking materials, and fertilizers;
- v) Enhancement of enterprise selection through enhanced farmer education and general agricultural extension, as well as pest and disease control at Parish level;
- vi) Promotion of appropriate land use, mechanisation, cooperatives, and development of partnerships with large-scale farmers to produce for export and industrial value addition; and
- vii) Supporting fishing communities by developing hatcheries, fish ponds, and equipping them with engines, nets etc.

58. Madam Speaker, I have allocated **Shs. 564.39 billion** to increase production and productivity through the Ministry of Agriculture. Animal Industry and Fisheries.

Climate Change and Environmental Degradation

- 59. Madam Speaker, climate change is a significant risk for agriculture production, and food security. In order to mitigate environmental degradation, we have set a target to increase the national forest cover from the current 12.4 percent to 15 percent. Central Forest Reserves will be protected from encroachment by re-surveying and marking of 6200 square kilometers of boundary.
- 60. Madam Speaker, 850 square kilometers of wetlands and forests will also be restored by i) having them demarcated and gazetting, and ii) evicting all encroachers.
- 61. Madam Speaker, I have allocated **Shs. 628 billion** in the next Financial Year 2022/23 for actions to mitigate and adapt to climate change.

Promoting Agro-Industrialisation, Standards and Market Entry

- 62. Madam Speaker, promoting agro-industrialisation, enforcing product standards and enabling market access and entry are key aspects to creating wealth and jobs. Next financial year, the following interventions will be prioritised:
 - i) Expanding storage and processing capacity for agricultural commodities within the 18 zones of the country;
 - ii) Enhancing the use of the Warehouse Receipt System to improve commodity storage, reduce post-harvest losses, improve value chain management, and increase income to farmers;

- iii) Providing funds for private sector investment in key commodity agro-processing value chains through soft and patient debt from UDB, and equity from UDC;
- iv) Strengthening of standards for quality assurance to improve access to markets;
- v) Establishing a system for issuance and management of internationally recognised product bar codes, branding, packaging and labelling of Uganda's products for visibility;
- vi) Enhancing implementation of the Export Development Strategy including carrying out negotiations for access and entry to regional and international markets;
- vii) Establishing fully serviced industrial parks;
- viii) Promoting investment in strategic industries such as manufacture of pharmaceuticals, industrial sugar, starch, herbal extracts and cotton-based medical sundries;
 - ix) Finalise the enactment of pending legal instruments, for example, the Competition Bill and the Consumer Protection Bill, Anti-Counterfeits and Quality Product laws;
 - x) Developing a master plan for the Zombo Tea Factory and establishing enabling infrastructure including water and electricity;
 - xi) Expanding the Soroti Fruit Factory by installing additional processing equipment; and
 - xii) Supporting establishment of 200 Aggregation and Collective Marketing Societies with cleaning, drying, grading and processing equipment.
- 63. I have allocated **Shs 1.449 Trillion** to promote agro-industrialisation, standards and market entry.

Supporting Economic Recovery and Commercializing Oil and Gas

64. Madam Speaker, as I reported earlier, we have taken major steps to revive business activity, which we shall continue to do in the medium term in the following sectors:-

Tourism

- 65. Madam Speaker, tourism was severely affected by the Covid-19 pandemic. The good news is that the sector is recovering fast. Government shall support the sector to return to its pre-pandemic levels and beyond by prioritising the following interventions:
 - i) Facilitation of the Uganda Tourism Board to rebrand and promote Uganda under the new 'Explore Uganda' brand;
 - ii) Sustaining and upscaling investment in tourism infrastructure like roads, electricity, internet, security, etc.;
 - iii) Easing access to recovery financing at the Uganda Development Bank; and
 - iv) Intensifying promotion of domestic tourism.
- 66. Madam Speaker, I have provided tourism activities with Shs. 194.7billion to complement private sector investment and support its recovery.

Commercialisation of Oil and Gas

67. Madam Speaker, the construction of the East African Crude Oil Pipeline (EACOP) is expected to commence in the coming financial year. The capacity of the Uganda National Oil Capacity to invest in oil and gas development has also been enhanced. While there have been negative campaigns against the development of the Crude Oil Pipeline, the Government will develop Uganda's oil and gas resources in a responsible and sustainable manner for the benefit of all Ugandans. 68. Madam Speaker, I have allocated **Shs. 904.1 billion** towards the development and commercialisation of minerals, oil and gas.

Enhancing Human Capital Development.

69. Madam Speaker, having successfully contained the COVID-19 pandemic over the last two years, our efforts are going to be focused on improving the quality of life of the people of Uganda by prioritising the following:

Health

- 70. Madam Speaker, the emphasis now is on mass vaccination of all eligible persons and community disease surveillance by strengthening Village Health Teams (VHTs) with training and equipping them with a smartphone and bicycle. Additional Health assistants and surveillance officers will be recruited to support the VHTs.
- 71. Madam Speaker, the development of health infrastructure nationwide will continue. The rehabilitation and expansion of the following General Hospitals will be undertaken – Itojo, Kaabong, Abim, Kambuga, Masindi, Kanungu, Kapchorwa, Bugiri and Amudat. In addition, forty-three (43) Health Centre IIs will be upgraded to Health Centre IIIs and seventeen (17) new Health Centre IIIs will be built in the sub-counties without health facilities. Seventy-five (75) Staff Houses will be built in the Karamoja region.
- 72. Madam Speaker, next financial year, the Ministry of Health will start implementing the Uganda COVID-19 Emergency Response and Preparedness Project supported by a grant from the World Bank amounting to US Dollars 180.3 million (equivalent to Ushs. 667.1 billion). This grant will finance the rapid detection, prevention and quick responses to threats posed by the COVID-19 Pandemic. It will

also finance the strengthening of national systems for public health preparedness.

- 73. Madam Speaker, the construction and equipping of a modern heart facility will commence in the coming financial year, to be located in Naguru. This US Dollar 70 million facility will be funded by the Arab Bank for Economic Development in Africa (BADEA); the Saudi Fund for Development (SFD); and the OPEC Fund for International Development (OPEC Fund).
- 74. Madam Speaker, I have allocated a total of **Shs 3.722 trillion** for healthcare delivery in Financial Year 2022/20223.

Water

- 75. Madam Speaker, national safe water coverage now stands at 69.8 percent, with coverage in rural areas at 68 percent and 71.6 percent in urban areas. Our target is to increase safe water coverage to 81 percent over the medium term.
- 76. Madam Speaker, during financial year 2021/22, the following major water projects were implemented:
 - i) Five medium-scale irrigation schemes in Ngenge (Kween), Rwengaaju (Kabarole), Tochi (Oyam), Mubuku II (Kasese), and Doho II (Butaleja);
 - ii) One Hundred and Six (106) small scale irrigation schemes in the Districts of Bugiri, Bukedea, Tororo, Iganga, Mbale, Kapchorwa, Pakwach, and many others;
 - iii) Substantial completion of Katosi Water Treatment Plant, which will produce 160 million litres of water per day;
 - iv) Upgrading of Kapeeka Water Supply System to 5 million liters per day, double the current capacity; and

- v) Rehabilitation and expansion of the Sembabule Water Supply Project. The Plant is now able to produce 30 million litres per day.
- 77. Madam Speaker, the following water projects which are ongoing will continue to be implemented:
 - i) Constructing 80kilometres water supply infrastructure from River Nile to serve 484,000 people in Acholi and Lango sub-regions;
 - ii) Constructing Water Infrastructure from River Kagera to serve an additional 75,000 people in Isingiro, Mbarara and Masaka subregions;
 - iii) The Wakiso West Water and Sanitation Project;
 - iv) The rehabilitation and expansion of Mbale Water Supply Scheme; and
 - v) Construction of the Wastewater Treatment Plant targeting Kiruddu Hospital.
- 78. Madam Speaker, I have allocated **Shs 1.027 trillion** towards the water and environment sub-programme.

Education

- 79. Madam Speaker, education is a key opportunity equaliser for human beings. During the Covid-19 induced lockdown period, many teachers abandoned the profession, and classrooms got dilapidated in several institutions. But now efforts have started to revamp the education sector. Priority will be put on improving the quality of education to enhance learning outcomes. The following will be undertaken:
 - i) Staffing gaps will be filled in primary and secondary schools;
 - ii) Training of teachers and instructors on the new abridged curriculum will continue, and the lower secondary curriculum will be rolled out;

- iii) Continuous assessment will be fully rolled out;
- iv) Inspections across all learning institutions will be strengthened using the Teacher Education and Learning Assessment (TELA) system;
- v) Operationalisation of the Moroto Constituent College of Agriculture, Mountains of the Moon, and Busoga Universities will take effect. Consultations to operationalise Bunyoro University will commence next financial year 2023/24;
- vi) Construction and equipping of two-Unit Laboratories in 21 secondary schools currently without any, in line with the Science Technology Engineering and Math (STEM) Policy; and
- vii) The construction, upgrading and equipping of Vocational Education Centres of Excellence in Bushenyi, Lira, and Elgon technical institutions will be completed.
- 80. Madam Speaker, I have allocated **Shs 4.14 trillion** towards the education and skilling sub-programmes.

Science and Innovation

- 81. Madam Speaker, we are developing three prospective COVID-19 vaccines which are undergoing animal trials. Human trial will commence next financial year. In addition, clinical trials for COVID-19 treatment for viral respiratory diseases are on-going. Next financial year, research into medicine development will be expanded to cancer, diabetes, sickle cell anemia, and malaria.
- 82. Madam Speaker, in September this year Uganda will launch into the Lower Earth Orbit its first ever satellite from the International Space Station in collaboration with the US National Aeronautic and Space Administration (NASA). A ground station at Mpoma, Mukono will receive data from the satellite. The data from this satellite will be used

for meteorology, environmental monitoring, urban planning, mineral exploration, and disaster management, among others.

83. Madam Speaker, I have allocated **Shs. 274.4 billion** towards advancing innovation and technological development in this country.

Enhancing the Transport and Power Infrastructure

- 84. Madam Speaker, the following achievements have been recorded in transport infrastructure development:
 - i) The construction and up-grading of 20 national roads covering a total distance of 1,437 kilometres has been done;
 - ii) The rehabilitation has commenced of the 160 kilometres of Tororo-Gulu Meter Gauge Railway and the 265 kilometres of Tororo-Namanve Railway line section. The procurement of locomotives is on-going;
 - iii) Continuation with the compensation and acquisition of right of way for the Kampala – Malaba Standard Gauge Railway line;
 - iv) The rehabilitation of the Entebbe International Airport stands at 75 percent completion and the Kabaale International Airport at 72 percent; and
 - v) Maintenance of 5,200 kilometres of paved and 15,350 kilometres of unpaved national and city roads, and 21,831kilometres of unpaved Local Government and Community roads has been undertaken.
- 85. Madam Speaker, next Financial Year 2022/2023, the following interventions in transport infrastructure will be implemented:-
 - i) Construction of 400 kilometres equivalent of roads to bitumen standards; rehabilitation/reconstruction of 200 kilometres equivalent, and construction of 30 bridges on the National roads network;

- ii) Rehabilitation of 928 kilometres of District roads and 126 kilometres of Local Government roads;
- iii) We shall continue with the development of the Bukasa Inland Port; and
- iv) We shall commence Uganda Airlines' flights to London and China.
- 86. Madam Speaker, I have allocated **Shs. 4.3 trillion** next financial year for transport infrastructure development and maintenance.

Power Infrastructure

- 87. Madam Speaker, national electricity access today stands at 57 percent, of which, 19 percent is on the main national grid and 38 percent is off-grid, including solar power. Uganda's total electricity generation capacity has increased from 1,268 megawatts in Financial Year 2019/2020 to 1,347 megawatts in Financial Year 2021/2022, on account of the completion of the 42 megawatts Achwa I, the 21 megawatts Nyamagasani, and the 15.5 megawatts Sugar Corporation of Uganda Limited (SCOUL) plants.
- 88. The transmission network increased from 3,100 kilometres in Financial Year 2020/2021 to 3,431 kilometres as at the end of the third quarter Financial Year 2021/22 as a result of the commissioning of the Karuma-Kawanda 400 kV and Karuma-Olwiyo 132 kV Transmission Lines. The Luzira Sub-station was completed and will be commissioned after completion of the 15 kilometres 132kV transmission line.
- 89. Madam Speaker in the next financial year, the following interventions in power infrastructure will continue to be implemented:
 - i) Commence the unit-by-unit commissioning of the 600 megawatts Karuma Hydro Plant in September 2022, with the plant being fully available in June 2023;

- ii) Complete the Opuyo-Moroto, Lira-Gulu-Nebbi-Arua, Lira-Gulu-Agago and the Mutundwe – Entebbe 132kV transmission lines; and
- iii) Commence feasibility and design studies for the 400kv Uganda South Sudan transmission line between Olwiyo Nimule -Juba; the
 400kV Uganda Democratic Republic of the Congo interconnection
 and the 400KV Uganda Tanzania transmission line.
- 90. Madam Speaker, I have provided **Shs 1.573 trillion** to ensure the above are undertaken.

Information Communication Technology Infrastructure

- 91. Madam Speaker, the geographical coverage of Broad Band services (3G) stands at 66 percent, allowing digital access for 74 percent of the population. Next financial year, the Government will support the Fourth Industrial Revolution Technologies. These include Artificial Intelligence, Internet of Things (IoT) and the use of Robotics. We shall also extend broadband ICT infrastructure to enable connectivity to facilitate public service delivery.
- 92. Madam Speaker, I have allocated **Shs. 124.2 billion** towards Digitalisation.

Enhancing Public Sector Effectiveness and Efficiency

- 93. Madam Speaker, Public Sector effectiveness and efficiency will be improved through the following measures:
 - i) Continued rationalisation of Government and Public Expenditure;
 - ii) Automation of Government business and service delivery. This includes e-Procurement, the Parish Model Management Information System, Government Asset Management, Education Information Management, Electronic Document Management,

Integrated Health Management Information System, e-Payment Gateway, and the e-Post Digital Platform;

- iii) We shall also embark on decongesting the Citizenship and Immigration Office in Kampala by establishing centers in the Kampala Capital City Divisions, commencing with Nakawa Division;
- iv) The salaries of medical workers, scientists, and science teachers have been enhanced by **Shs. 495 billion.** In addition to incentivizing scientists, this will also help to improve functionality of education and health facilities by addressing absenteeism and low morale of personnel; and
- v) Madam Speaker, to enhance the Decentralisation Policy, a total of Shs. 5.1 Trillion has been provided as direct financing to Local Governments.

V. FISCAL FRAMEWORK AND THE FINANCING STRATEGY FOR FINANCIAL YEAR 2022/2023

- 94. Madam Speaker, the Financial Year 2022/23 budget priorities I have just elaborated will be financed from the following sources:
 - i) Enhanced domestic revenue mobilization;
 - ii) External financing in the form of loans and grants from our Development Partners and private creditors; and
 - iii) Public-Private Partnerships that mobilise private sector financing for public projects.

The Resource Envelope for Financial Year 2022/23

- 95. Madam Speaker, the Resource Envelope for Financial Year 2022/23 amounts to **Shs. 48,130.7 billion** and is comprised of both domestic and external resources as detailed below: -
 - i) Domestic Revenue amounts to Shs. 30,797.3 billion of which Shs.
 23,754.9 billion will be tax revenue and Shs. 1,795.9 billion will be Non-Tax Revenue.
 - ii) Domestic borrowing amounts to Shs. 5,007.9 billion.
 - iii) Budget Support accounts for Shs. 2,609.2 billion.
 - iv) External financing for projects amounts to Shs. 6,716 billion of which Shs. 4,625.7 billion is from loans, and Shs. 2,090.5 billion is from grants.
 - v) Appropriation in Aid, collected by Local Governments amounts to
 Shs. 238.5 billion; and
 - vi) Domestic Debt Refinancing will amount to Shs 8,008.0 billion.
- 96. Madam Speaker, total expenditure will be Shs.48,130.7 billion. Excluding domestic debt refinancing and Appropriations in Aid (AIA), it amounts to Shs. 39,884.2 billion of which Wages and Salaries is Shs. 6,366.9 billion, Interest Payments is Shs. 4,691.9 billion, Nonwage Recurrent Expenditure is Shs. 14,259.4 billion and Development Expenditure is Shs. 14,565.9 billion.

Tax Measures for Financial Year 2022/23

97. Madam Speaker, no new taxes will be introduced in Financial Year 2022/23. We will achieve revenue targets by improving the efficiency in tax collection and enhancing compliance to tax laws. The capacity of the Uganda Revenue Authority will be enhanced by recruiting and training staff, deploying appropriate equipment and ICT to enforce tax laws.

- 98. Madam Speaker, I wish to report that Parliament has made amendments to the various tax laws intended to simplify the laws, clarify previously ambiguous provisions and close loopholes that may lead to revenue leakage.
- 99. Madam Speaker, the amendments that have been made are in the Income Tax Act, Value Added Tax, the Stamp Duty Act and the Tax Procedures Act. I will now highlight the major amendments.

Income Tax

- 100. Madam Speaker, the corporate income tax exemption for Bujagali Hydro Power Project has been extended for one (1) year up to 30th June 2023 in order not to increase electricity tariffs for power that the Project generates.
- 101. Madam Speaker, the income tax Act has been amended to streamline the rental income tax regime for individuals and non-individuals as follows: -
 - i) Introduce a zero rental income tax rate for individuals that earn annual rental income not exceeding Shs. 2,820,000 and a rate of 12 percent of rental income exceeding that amount; and
 - ii) For rental business, introduce a 30 percent rental income tax rate on rental income with expenses capped to 50 percent for each year of income. In addition, any excess expenses shall not be carried forward to a subsequent year of income.

Value Added Tax

- 102. Madam Speaker, under the Value Added Tax Act, the following amendments have been made:-
 - i) Exempted the supply of oxygen cylinders or oxygen for medical use to reduce the cost of the supply of oxygen for medical use;

- ii) Exempted the supply of assistive devices for persons with disabilities to reduce the cost of the equipment used by persons with disabilities;
- iii) Exempted the supply of airport user services charged by the Civil Aviation Authority to reduce the cost of transiting through Entebbe Airport;
- iv) To allow for Cash Basis Accounting for suppliers who supply goods and services to Government to facilitate them to hedge against the risk of interest and penalties arising from delayed payments by Government; and
- v) Repealed the exemption on VAT on imported services used in the provision of an exempt supply to encourage business to use local suppliers of services such as Information and Communications Technological services.

Tax Procedures Code

- 103. Madam Speaker, the amendments under the Tax Procedures Code Act, include the following:
 - i) Introduced penalties for failure to provide information for purposes of Automatic Exchange of Information to improve compliance; and
 - ii) Introduced penalties for failure to adhere to Electronic Fiscal Receipting and Invoicing Solution and Digital Tax Stamps. This is intended to combat tax evasion, smuggling, and other vices.

Stamp Duty

- 104. Madam Speaker, under the Stamp Duty, the following amendments have been made:
 - i) Provide for **NIL stamp duty** on the following instruments;

- a. Agreements relating to the deposit of title deeds or personal property or goods to another as a pledge or as security for a sum of money borrowed.
- b. Agricultural Insurance Policy, to encourage the uptake of agricultural insurance services; and
- c. Security Bond or Mortgage Deed executed by way of security for the due execution of an office, or to account for money or other property received by virtue of security bond or mortgage deed executed by surety to secure a loan or credit facility.
- ii) Clarification of the rate of Shs. 15,000 applicable on the transmission of property from the Administrator of an Estate to the Beneficiary.

Excise Duty

- 105. Madam Speaker, under the Excise Duty Act, the Government has undertaken the following amendments: -
 - Clarification of definitions of various products that attract excise duty such as spirits and juices to enhance taxpayer compliance; and
 - ii) Reduced excise duty applicable on opaque beer and fermented beverages made from locally sourced raw materials to 12 percent or Shs.150 per litre, whichever is higher. This is intended to promote value addition and the use of locally sourced raw materials.

The Medium-Term Financing Strategy

106. Madam Speaker, the financing of the budget will be generated from the implementation of the following revenue and public debt measures.

Domestic Revenue Mobilisation Strategy

107. Madam Speaker, the objective of the Government in the Financial Year 2022/23 is to increase revenue by **0.8 percent** of GDP. The major assumptions that underpin this goal are: (i) expected increase in taxable economic activities, (ii) gains from revenue enhancement measures, and (iii) increased employment, and aggregate demand for goods and services arising from the full reopening of the economy.

Public Investment Financing Strategy

- 108. Madam Speaker, the Government will implement the Public Investment Financing Strategy starting next financial year, to achieve the following objectives.
 - i) Improve alignment of suitable financing options to Government Programmes and projects;
 - ii) Minimise the cost and risk exposure of financing modalities;
 - iii) Ensure prudent loans acquisition to avoid debt accumulation in a short period, and timely disbursement of loan funds;
 - iv) Long term fiscal sustainability;
 - v) Increase financing from traditional and other innovative sources to meet the development financial requirements; and
 - vi) Provide a framework for partnership with the private sector in the implementation and financing of public investment programmes.

Public Debt Management

- 109. Madam Speaker, as at the end of December 2021, Uganda's total public debt stock stood at Shs. 73.5 trillion (equivalent to USD 20.7 Billion), of which External Debt amounted to Shs. 45.72 trillion (equivalent to US Dollars 12.9 billion) and Domestic Debt amounted to Shs. 27.77 trillion (equivalent to US Dollars 7.84 billion). This represents nominal Debt to GDP ratio of 49.7 percent.
- 110. The rise in the debt stock was mainly on account of the need to support the economy and preserve the welfare of households a result of COVID 19, and other external and domestic shocks. Debt was also used to finance the shortfalls in domestic revenue.
- 111. Madam Speaker, the Government is implementing the following measures to ensure long term public debt sustainability:-
 - Reduce the level of domestic borrowing over the medium term to an average of 2.2 percent of GDP per year. This ratio will be reduced further to a policy target of 1.0 percent of GDP over the long term;
 - ii) Implement the Public Investment Financing Strategy. This strategy will ensure alignment of suitable financing modalities with the nature of Government programmes and projects;
 - iii) Implement the Financial Year 2022/23 borrowing strategy which is consistent with our Medium-Term Debt Management Strategy, to avoid risks associated with unsustainable debt;
 - iv) Borrow largely on favourable terms and for projects that enhance the productivity of the economy;
 - v) Sequencing new projects in a manner that makes the Government service its debt obligations without the risk of default. This means

the Government will only mobilise debt financing for ready projects and will cancel projects with poor performance; and

vi) Increase domestic revenue by implementing the Domestic Revenue Mobilisation Strategy.

VI. CONCLUSION

- 112. Madam Speaker, the budget for the next financial year presents a set of strategic choices and the government's commitment to stimulate economic recovery, enhance productivity and competitiveness of enterprises, and most importantly wealth creation and jobs for the ordinary Ugandans.
- 113. Substantial resources have been earmarked for the implementation of the Parish Development Model. This model will be the vehicle of socioeconomic transformation at the parish level, and the monetization of the Ugandan economy. Successful implementation of the Parish Development Model ushers in a mass socio-economic transformation movement in our society with better sustained outcomes. I therefore urge all leaders and Ugandans to ensure that these resources are effectively used to bring about the desired change.
- 114. To the Ugandan Scientists and Health Workers, Government has fulfilled its commitment to enhancing your pay. Ugandans expect better services in return.
- 115. To the Micro, Small, and Medium Enterprises (MSMEs), I implore you to take advantage of the Economic Recovery programmes, and the opportunities that come with petroleum and other public infrastructure investments, to re-strategize, recover your businesses,

expand, and formalize. This way, you will be able to benefit more from the now bigger EAC market and create decent and better-paying jobs for our young people.

- 116. For the women entrepreneurs, the Grant from the World Bank will support the growth of your enterprises, create better paying jobs and enable you to exploit the opportunities in the economy to enhance your incomes.
- 117. Madam Speaker, in order to improve service delivery, my Ministry together with our budget transparency partners has introduced service excellence awards for the best performing Ministries, Departments and Agencies (MDAs) and Local Governments, as part of the Budget month. At an appropriate time in the near future, H.E the President will present awards of recognition to the best performing MDAs for financial year 2021/22.
- 118. Madam Speaker, I dedicate this Budget to delivering the Ugandan households still in the subsistence to the money economy.
- 119. I thank you all for listening.

For God and My Country.

TABLE 1: FISCAL FRAMEWORK FOR FY 2022 -2023 AND THE MEDIUM TERM

Projected fiscal operations (Shs bn)	Proj. Outturn	Proj.	Proj.	Proj.	Proj.	Proj.
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Total revenue and grants	23,263	27,719	31,858	36,691	45,578	53,515
Revenue	21,486	25,551	29,908	34,801	43,935	52,158
Tax revenue	19,941	23,755	27,848	32,413	37,680	43,672
Non-tax revenue (including AIA)	1,545	1,796	2,061	2,337	2,624	2,917
o/w Appropriation in Aid	729	776	1,023	1,148	1,287	1,441
Oil revenues (including capital gains tax)	0	0	0	51	3,630	5,569
Grants	1,778	2,169	1,950	1,891	1,643	1,357
Budget support	74	78	39	30	30	0
Project grants	1,703	2,090	1,911	1,861	1,613	1,357
Expenditures and net lending	35,027	37,472	41,120	44,844	51,782	60,140
Current expenditures	20,391	22,244	24,891	26,577	31,053	38,101
Wages and salaries	6,029	6,363	6,925	7,230	7,950	9,535
Interest payments and commitment fees	5,009	4,692	5,815	6,177	7,004	8,469
Other current spending	9,353	11,189	12,151	13,169	16,099	20,098
Development expenditures	13,856	14,268	16,029	18,068	20,529	19,651
External	5,712	6,418	8,318	9,993	10,609	8,357
Domestic	8,144	7,850	7,711	8,075	9,920	11,294
Net lending and investment	147	298	0	0	0	887
Contingency fund	0	0	0	0	0	0
Other spending (clearance of arrears, etc.)	633	662	200	200	200	1,500
Other spending (clearance of arrears, etc.)	033	002	200	200	200	1,500
Overall balance	-11,763	-9,753	-9,262	-8,153	-6,203	-6,624
Primary balance	-6,754	-5,061	-3,447	-1,976	-0,203 801	1,844
	0,751	5,001	5,117	1,770	001	1,011
Financing	11,763	9,753	9,262	8,153	6,203	6,624
External financing (net)	5,298	4,745	4,292	3,614	3,498	6,493
Disbursement	6,961	7,157	7,632	8,132	8,996	12,933
Budget support	2,849	2,531	1,225	0,152	0,550	5,933
Concessional project loans	2,593	3,290	3,982	3,211	2,984	2,362
Non-concessional borrowing (HPPs)	103	298	0	0	2,501	2,302
Non-concessional borrowing (other)	1,416	1,037	2,425	4,921	6,012	4,638
Amortisation (-)	-1,663	-2,412	-3,340	-4,518	-5,498	-6,440
Domestic financing (net)	6,465	5,008	4,970	4,539	2,705	131
Bank financing	3,969	2,520	2,229	2,015	201	-1,943
Bank of Uganda	-7,073	-7,965	-7,834	-8,831	-7,695	-9,410
o/w: domestic refinancing	-8,547	-8,008	-7,334	-8,331	-5,402	-5,401
Commercial banks	11,043	10,486	10,063	10,846	7,896	7,467
o/w: securities for fiscal purposes	2,496	2,478	2,729	2,515	2,494	2,066
o/w: securities for domestic amoritisation	8,547	8,008	7,334	8,331	5,402	2,000 5,401
Non-Bank financing	2,496	2,488	2,740	2,525	2,504	2,074
Errors and omissions/gap	2,490	2,400	2,740	2,323	2,304	2,074
Errors and onnestons/gap	U	U	U	U	U	U
Memorandum items:						
Fiscal deficit (% of GDP)						
	7 20/	5 40/	1 50/	2 60/	2 40/	2 20/
including grants	-7.3%	-5.4%	-4.5%	-3.6%	-2.4%	-2.3%
excluding grants	-8.4%	-6.6%	-5.5%	-4.4%	-3.0%	-2.8%
Expenditure (% of GDP)	21.6%	20.7%	20.1%	19.5%	20.1%	20.9%

Budget Budget FY 2021/22 FY 2022/23 % % (1) (2) A) RESOURCES (INFLOWS) (1) Domestic Resources 25,780.38 71.2% 30,797.28 76.8% o/w URA Tax Revenue 20,836.95 57.5% 23,754.95 59.2% o/ w Non Tax Revenue 1,588.42 4.4% 1,795.89 4.5% o/w Petroleum fund 200.00 0.6% 0.0% o/w Domestic Financing 2,942.63 8.1% 5,007.93 12.5% o/w Appropriation in Aid/Local Revenue 212.4 0.6% 238.5 0.6% (2) External Resources 10,451.45 28.8% 9,325.41 23.2% 9.9% **Budget Support** 3,583.20 2,609.24 6.5% 0.2% 0.2% o/w Grants 78.05 74.94 o/w Loans 3,508.26 9.7% 2,531.19 6.3% 16.7% Project Support 6,868.25 19.0% 6,716.17 o/w Grants 1,349.43 3.7% 2,090.46 5.2% 15.2% o/w Loans 5,518.82 4,625.71 11.5% TOTAL RESOURCES (1+2) 36,231.83 100.0% 40,122.69 100.0% * Below the line Domestic Debt Re-financing 8,547.0 8,008.0 TOTAL RESOURCE ENVELOPE 44,778.83 48,130.69 **B) EXPENDITURE (OUTFLOWS)** Budget Budget FY 2021/22 FY 2022/23 **Recurrent Expenditure** 21,154.05 58.7% 25,318.20 63.5% 5,533.06 15.4% 6,366.88 16.0% o/w Wage o/w Non Wage(excl interest payments) 10,923.15 30.3% 14,259.42 35.8% o/w Statutory Interest Payments 4,697.84 13.0% 4,691.90 11.8% **Development Expenditure** 41.3% 14,565.98 14,865.40 36.5% o/w GoU 7,997.15 22.2% 7,849.81 19.7% o/w External Financing 19.1% 16.8% 6,868.25 6,716.17 Total Expenditure 36,019.45 100.0% 39,884.18 100.0%

8,547.00

44,778.83

212.38

8,008.00

48,130.69

238.52

Domestic Debt Re-financing

o/w Appropriation in Aid/Local Revenue

Grand Total Including Redemptions

TABLE 2: SUMMARY OF REVENUE AND EXPENDITURE PROJECTIONS FY 2021-22 AND FY 2022/23 (UGX BN)

PROGRAMME ALLOCATIONS	GoU	External	Total	%
Human Capital Development	6,877.3	2,222.5	9,099.8	28.3%
Governance & Security	6,700.9	470.5	7,171.4	22.3%
Integrated Transport Infrastructure & Services	2,891.2	1,409.4	4,300.6	13.4%
Private Sector Dev't	1,582.6	71.4	1,653.9	5.1%
Sustainable Energy Dev't	542.6	1,030.9	1,573.5	4.9%
Agro-Industrialisation	904.4	545.4	1,449.8	4.5%
Development Plan Implementation	1,165.5	28.0	1,193.4	3.7%
Regional Dev't	1,085.8	71.7	1,157.5	3.6%
Legislation, Oversight & Representation	915.1	-	915.1	2.8%
Sustainable Dev't of Petroleum Resources	871.7	-	871.7	2.7%
Climate Change, Natural Resource, Environment & Water				
Management	342.7	285.4	628.1	2.0%
Manufacturing	197.7	221.3	418.9	1.3%
Administration of Justice	400.0	-	400.0	1.2%
Sustainable Urbanisation & Housing	70.2	304.4	374.6	1.2%
Innovation, Technology Dev't & Transfer	230.2	44.3	274.4	0.9%
Public Sector Transformation	208.4	-	208.4	0.6%
Tourism Dev't	194.7	-	194.7	0.6%
Digital Transformation	120.5	3.7	124.2	0.4%
Community Mobilisation & Mindset Change	75.0	-	75.0	0.2%
Mineral Development	25.6	7.4	33.0	0.1%
SUB TOTAL	25,402.0	6,716.2	32,118.1	100.0%
** Memo Items				
Domestic Refinancing			8,008.0	
Interest Payments			4,691.9	
External Debt Repayments (Amortization)			2,412.2	
Domestic Arrears			661.9	
Appropriation in Aid/Local Revenue			238.5	
GRAND TOTAL			48,130.7	

				FY 2021/22 A	pproved Budg		Tetel			FY 2022/23	Budget Estima		Tetelin
	PROGRAMME/VOTE	Wage	Non-Wage	Domestic	External	Total excl. External	Total incl. External	Wage	Non-Wage	Domestic	External	Total excl. External	Total inc External
			Recurrent	Dev	Financing	Financing			Recurrent	Dev	Financing	Financing	
		10.01	~~ ~~	105			F 17 7 6	10 / -	00.75	404		107 65	
10	Ministry of Agriculture, Animal Industry & Fisheries	13.21	36.26	105.76	392.46	155.24	547.70	19.41	36.43	131.76	376.78	187.60	564
11	Ministry of Local Government	-	-	-	-	-	-	0.12	0.17	1.50	47.45	1.79	49
15	Ministry of Trade, Industry and Cooperatives	-	-	-	-	-	-	-	10.15	-	-	10.15	10
19	Ministry of Water and Environment	0.48	0.04	110.06	54.32	110.58	164.89	0.48	0.04	83.31	121.21	83.83	205
21	East African Community	0.17	0.23	-	-	0.40	0.40	-	0.25	-	-	0.25	(
80	National Planning Authority	-	-	-	-	-	-	-	0.94	-	-	0.94	
21	Dairy Development Authority	4.98	5.50	1.15	-	11.62	11.62	4.22	6.47	6.55	-	17.24	1
22	Kampala Capital City Authority	0.20	2.19	-	-	2.39	2.39		0.85	6.33	-	7.19	
25	National Animal Genetic Res. Centre and Data Bank	4.64	6.33	61.34	-	72.31	72.31	5.74	5.46	81.97	-	93.17	9
38	Uganda Investment Authority (UIA)	-	-		-	-	-	-	-	-	-	-	
42	National Agricultural Research Organisation	34.23	24.60	51.47	-	110.31	110.31	38.81	29.40	48.58	-	116.78	110
52	NAADS Secretariat	2.18	3.16	99.15	-	104.49	104.49	2.18	42.64	13.24	-	58.06	58
54	Uganda National Bureau of Standards	-	-	-	-	-	-	-	1.11	-	-	1.11	
55	Uganda Cotton Development Organisation	2.01	1.82	4.21	-	8.04	8.04	2.01	3.79	1.93	-	7.73	
60	Uganda Coffee Development Authority	10.13	73.67	3.06	-	86.86	86.86	10.13	50.54	4.27	-	64.94	64
61	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	-	
500	Missions Abroad	-	-	-	-	-	-	-	8.10	-	-	8.10	8
501	601-999 Local Governments	80.45	198.45	77.79	-	356.69	356.69	120.73	44.27	80.50	-	245.49	24
	SUB-TOTAL AGRO- INDUSTRIALISATION	152.69	352.25	514.00	446.78	1,018.94	1,465.71	203.82	240.61	459.94	545.44	904.37	1,449
	L REVELORMENT												
17	L DEVELOPMENT Energy and Minerals		6.22	22.45	20.31	28.67	48.98		6.22	17.42	7.38	23.64	3
08	National Planning Authority	-	0.22	22.45	20.51	20.07	40.90	-	1.89		7.50	1.89	5
		-	-	-	-	-	-	-	1.09	-	-	1.09	
38	Uganda Investment Authority (UIA)	-	-	-	-	-	-	-		-	-		
161 500	Uganda Free Zones Authority Missions Abroad	-	-	-	-	-	-	-	- 0.05	-	-	- 0.05	(
500	SUB-TOTAL ENERGY DEVELOPMENT		6.22	22.45	20.31	28.67	48.98		8.16	- 17.42	7.38	25.58	32
			0.22	22.10	20.01	20.07	10.00		0.10		1100	20.00	
	NABLE DEVELOPMENT OF PETROLEUM RESOURCES												
008	Ministry of Finance, Planning & Economic Dev.	-	-	-	-	-	-	-	720.35	-	-	720.35	720
013	Ministry of Education and Sports	-	-	-	-	-	-	-	-	-	-	-	
)17	Energy and Minerals	-	4.32	45.02	-	49.34	49.34	-	4.32	83.02	-	87.34	8
39	Petroleum Authority of Uganda	23.83	18.26	10.93	-	53.02	53.02	28.72	21.35	13.65	-	63.72	6
161	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	-	
500	Missions Abroad	-	-	-	-	-	-	-	0.31	-	-	0.31	(
	SUB-TOTAL SUSTAINABLE DEVELOPMENT OF PETROLE	23.83	22.58	55.95	-	102.36	102.36	28.72	746.32	96.67	-	871.72	87
OURIS	M DEVELOPMENT												
22	Tourism, Wildlife and Antiquities	3.52	141.59	16.14	-	161.26	161.26	2.37	151.93	11.85	-	166.14	16
17	Uganda Tourism Board	1.86	15.69	0.16		17.70	17.70	1.86	21.89	0.09	-	23.84	2
22	Kampala Capital City Authority	-	-	-		-	-	-	0.09	-		0.09	-
38	Uganda Investment Authority (UIA)		-				-		-			-	
00	Missions Abroad	-	-	-	-	-	-	-	4.60	-	-	4.60	
00	SUB-TOTAL TOURISM DEVELOPMENT	5.38	157.28	16.30		178.96	178.96	4.23	178.51	- 11.94		194.68	19
		0.00	101120	10.00								10 1100	
	E CHANGE, NATURAL RESOURCE, ENVIRONMENT AND WA												
03	Office of the Prime Minister	0.34	2.66	10.81	-	13.81	13.81	0.34	2.66	10.81	-	13.81	1
11	Ministry of Local Government	-	-	-	-	-	-	-	-	0.30	17.41	0.30	1
12	Ministry of Lands, Housing & Urban Development	6.20	10.91	3.67	21.54	20.77	42.31	8.71	10.09	12.67	92.19	31.47	12
19	Ministry of Water and Environment	8.36	17.02	81.92	177.43	107.29	284.72	10.93	12.98	60.21	175.81	84.12	25
08	National Planning Authority	-	-	-	-	-	-	-	0.10	-	-	0.10	
22	Kampala Capital City Authority	9.37	10.48	-	-	19.85	19.85	-	20.21	0.34	-	20.56	2
50	National Environment Management Authority	6.72	10.17	0.99	-	17.88	17.88	6.72	8.97	3.25	-	18.94	1
								1.06	0.93			31.66	3
	Uganda Land Commission	0.90	1 00	38 81	-	4071	40.71	l un	0 9.5	29 n/	-	3 I nn	
56 57	Uganda Land Commission National Forestry Authority	0.90 8.27	1.00 15.73	38.81 12.88	-	40.71 36.88	40.71 36.88	8.27	15.32	29.67 5.65	-	29.24	2

				FY 2021/22 A	pproved Budg					FY 2022/23	Budget Estima		
	PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External
500	Missions Abroad	-	-	-	-	-	-	-	0.05	-	-	0.05	0.05
606	601-999 Local Governments	-	15.50	79.75		95.25	95.25		15.50	79.34	-	94.84	94.84
	SUB-TOTAL CLIMATE CHANGE, NATURAL RESOURCE, EI	47.55	87.60	243.03	198.97	378.19	577.16	43.44	90.51	208.79	285.40	342.74	628.14
PRIVAT	E SECTOR DEVELOPMENT												
800	Ministry of Finance, Planning & Economic Dev.	0.37	319.10	4.59	78.80	324.06	402.86	0.30	1,431.52	7.10	71.35	1,438.93	1,510.28
015	Ministry of Trade, Industry and Cooperatives	0.97	1.09	-	10.40	2.07	12.46	0.97	0.99	-	-	1.97	1.97
021	East African Community	0.10	0.27	-	-	0.37	0.37	-	1.73	-	-	1.73	1.73
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	-	-	-	-	-	-	-	-	-
108	National Planning Authority	-	-	-	-	-	-	-	0.25		-	0.25	0.25
119	Uganda Registration Services Bureau	3.12	0.45	-	-	3.57	3.57	4.35	2.32	-	-	6.67	6.67
123	National Lotteries and Gaming Regulatory Board	-	-	-	-	-	-	-	0.49	-	-	0.49	0.49
53	PPDA	0.94	0.38	-	-	1.32	1.32	0.94	0.38	-	-	1.32	1.32
154	Uganda National Bureau of Standards	21.36	36.04	7.65	-	65.04	65.04	23.86	7.49	4.59	-	35.94	35.94
36	Uganda Export Promotion Board	1.26	5.23	0.06	-	6.54	6.54	2.56	5.83	0.03	-	8.43	8.43
38	Uganda Investment Authority (UIA)	6.83	10.33	3.91	45.25	21.07	66.32	6.83	8.23	2.34	-	17.40	17.40
140	Capital Markets Authority	3.47	3.42	-	-	6.89	6.89	3.47	5.10	-	-	8.57	8.57
161	Uganda Free Zones Authority	2.39	3.70	7.88	-	13.96	13.96	2.39	3.25	22.72	-	28.36	28.36
62	Uganda Microfinance Regulatory Authority	2.17	4.83	-	-	7.00	7.00	2.17	7.52	5.45	-	15.14	15.14
63	Uganda Retirement Benefits Regulatory Authority	-	-	-	-	-	-	5.79	7.83	-	-	13.63	13.63
500	Missions Abroad	-	-	-	-	-	-	-	1.51	-	-	1.51	1.51
607	601-999 Local Governments	-	2.23	-	-	2.23	2.23	-	2.23	-	-	2.23	2.23
	SUB-TOTAL PRIVATE SECTOR DEVELOPMENT	43.00	387.07	24.08	134.45		588.59	53.64	1,486.68	42.24	71.35	1,582.56	1,653.91
	ACTURING												
006	Ministry of Foreign Affairs	-							0.26			0.26	0.26
) 15			- 66.63	- 14.78	-	83.00	83.00	- 2.20	0.26 99.73		-	124.99	124.99
	Trade, Industry and Cooperatives	1.58	66.63	14.78	-	83.00	83.00	2.20	99.73	23.06	-	124.99	124.99
10	Uganda Industrial Research Institute	-	-	-	-	-	-	-	-	-	-	-	-
38	Uganda Investment Authority (UIA)	-	-	-	-	-	-	-	-	66.36	221.25	66.36	287.61
54	Uganda National Bureau of Standards	-	-	-	-		-	-	4.23	-	-	4.23	4.23
161	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	- 1.82	
500	Missions Abroad SUB-TOTAL MANUFACTURING	- 1.58	- 66.63	- 14.78		83.00	83.00	2.20	1.82	- 89.42	221.25	1.02	<u>1.82</u> 418.92
			00.00			00.00			100.00	00.12	221.20		
INTEGF 016	RATED TRANSPORT INFRASTRUCTURE AND SERVICES	40.00	405.05	437.97	386.85	550.00	040.00	13.76	00.75	528.27	244.06	coo 70	876.84
	Works and Transport Ministry of Kompole Conited City and Matropoliton Affairs	10.96	105.05	437.97	300.00	553.98	940.83	13.70	90.75	526.27	244.00	632.78	0/0.04
)23	Ministry of Kampala Capital City and Metropolitan Affairs	74.44	00.75	4 000 00	4 405 47	4 004 00	0 000 50	74.44	70.40	4 540 04	4 005 74	4 000 07	0 007 00
13	Uganda National Roads Authority (UNRA)	71.11	60.75	1,699.23	1,495.47	1,831.09	3,326.56	71.11	73.13	1,518.04	1,025.71	1,662.27	2,687.98
18	Road Fund	2.67	487.36	16.39		506.42	506.42	2.67	485.29	-	-	487.95	487.95
22	KCCA Road Rehabilitation Grant	0.30	-	-	152.83		153.13	-	0.30	78.24	139.68	78.54	218.22
09	601-999 Local Governments SUB-TOTAL INTEGRATED TRANSPORT INFRASTRUCTUR	- 85.03	- 653.17	<u>33.72</u> 2,187.30	2,035.16	33.72 2,925.50	<u>33.72</u> 4,960.66	- 87.53	- 649.47	29.65	- 1,409.45	29.65	29.65
		00.00		2,101.00	2,000.10	2,020.00	1,000.00		0.0.11	2,101.20	1,100.10	2,001120	1,000.00
	INABLE ENERGY DEVELOPMENT												
)13	Ministry of Education and Sports	-	-	-	-	-	-	-	-	-	-	-	-
)17	Energy and Minerals	22.17	31.13	315.92	734.11	369.22	1,103.33	25.23	7.44	509.95	1,030.92	542.62	1,573.54
61	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL SUSTAINABLE ENERGY DEVELOPMENT	22.17	31.13	315.92	734.11	369.22	1,103.33	25.23	- 7.44	509.95	1,030.92	- 542.62	1,573.54
	L TRANSFORMATION												
13	Ministry of Education and Sports	-	-	-	-	-	-	-	-	-	-	-	-
20	Ministry of ICT and National Guidance	5.01	16.09	29.02	-	50.12	50.12	5.71	30.01	33.68	-	69.40	69.40
11	National Curriculum Development Centre		-		-	-	-	-	-	-	-	-	-
19	Uganda Registration Services Bureau	1.77	1.70	0.41	-	3.88	3.88	-	-	-	-	-	
122	Kampala Capital City Authority	-	-	-	-	-	-	-	2.56	-	-	2.56	2.56
123	National Lotteries and Gaming Regulatory Board	-	-	-	-	-	-	-	2.29	-	-	2.29	2.29

126 National SUB-TC SUB-TC SUSTAINABLE U 011 Ministry 012 Ministry 016 Ministry 017 Ministry 018 Uganda 610 601-999 SUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 014 Ministry 015 Muinatistry 016 National 305 Busitem 114 Uganda 115 Uganda 116 National 305 Busitem 114 Uganda 115 Uganda 112 Education 133 Uganda 134 Health S 138 Uganda 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo					pproved Budge					FY 2022/23 E			
126 National SUB-TC SUB-TC SUSTAINABLE U 011 Ministry 012 Ministry 013 Ministry 014 Ministry 015 Ministry 016 Guinstry 018 Uganda 610 601-999 BUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 014 Ministry 018 Ministry 019 Ministry 011 Ministry 012 Lganda 115 Uganda 114 Uganda 124 Equal						Total excl.	Total incl.					Total excl.	Total incl.
SUB-TC SUSTAINABLE U 011 Ministry 012 Ministry 013 Ministry 014 Ministry 015 Ministry 016 Ministry 017 Ministry 018 Uganda 010 601-992 HUMAN CAPITAL 011 Ministry 013 Ministry 019 Ministry 019 Ministry 011 Off Uganda 108 National 305 Busitem 114 Uganda 115 Uganda 116 National 122 Kampal: 124 Educatit 132 Educatit 133 Uganda 134 Health S 135 Uganda 136 Mational 137 Uganda 138 Uganda 139	OGRAMME/VOTE	Wage	Non-Wage	Domestic	External	External	External	Wage	Non-Wage	Domestic	External	External	External
SUB-TC SUSTAINABLE U 011 Ministry 012 Ministry 013 Ministry 014 Ministry 015 Ministry 016 Ministry 017 Ministry 018 Uganda 010 601-992 HUMAN CAPITAL 011 Ministry 013 Ministry 019 Ministry 019 Ministry 011 Off Uganda 108 National 305 Busitem 114 Uganda 115 Uganda 116 National 122 Kampal: 124 Educatit 132 Educatit 133 Uganda 134 Health S 135 Uganda 136 Mational 137 Uganda 138 Uganda 139			Recurrent	Dev	Financing	Financing			Recurrent	Dev	Financing	Financing	
SUSTAINABLE U O11 Ministry O12 Ministry O13 Uganda 161 Uganda 161 Uganda 161 O601-999 SUB-TC HUMAN CAPITAL O11 Ministry O13 Ministry O13 Ministry O14 Ministry O18 Ministry O19 Ministry O11 Ministry O12 East Afr 107 Uganda 116 National 305 Busitem 114 Uganda 115 Uganda 134 Health S 138 Uganda 139 Mourtai 309 Gulu Uf 151 Uganda 401 Mulago 402 Butabik 403 Arua Re 406 Hoima F	onal Information Technology Authority	7.44	15.75	7.44	110.08	30.63	140.71	11.21	29.80	5.28	3.69	46.29	49.98
011 Ministry 012 Ministry 013 Ministry 023 Ministry 023 Ministry 023 Ministry 038 Uganda 161 Uganda 610 601-992 SUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 019 Ministry 011 Uganda 102 Kampala 114 Uganda 115 Uganda 112 Kampala 1134 Health S	3-TOTAL DIGITAL TRANSFORMATION	14.22	33.53	36.87	110.08	84.62	194.70	16.92	64.66	38.96	3.69	120.54	124.23
011 Ministry 012 Ministry 016 Ministry 023 Ministry 023 Ministry 023 Ministry 023 Ministry 034 Uganda 161 Uganda 610 601-992 HUMAN CAPITAL 011 Ministry 013 Ministry 019 Ministry 019 Ministry 017 Uganda 108 National 305 Busitem 114 Uganda 115 Uganda 122 Kampal: 124 Equal O 306 Muni Ur 132 Educatiti 134 Health S 135 Uganda 131 Materer 303 Makerer 304 Kyambo 305 Gulu Ma 401 Mulago 402<	E URBANISATION AND HOUSING												
012 Ministry 016 Ministry 023 Ministry 018 Uganda 161 Uganda 610 601-999 BUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 014 Ministry 019 Ministry 019 Ministry 011 Ministry 012 East Afr 107 Uganda 108 National 305 Busitem 114 Uganda 115 Uganda 116 National 122 Kampala 134 Health S 135 Uganda 132 Educatit 133 Mountai 302 Mbarare 303 Makerer 304 Kyambo 305 Gulu Re 401 Mulago 401	istry of Local Government		-	-		-	-	1.11	0.27	-	_	1.38	1.38
016 Ministry 023 Ministry 138 Uganda 610 601-999 SUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 014 Ministry 018 Ministry 019 Ministry 012 East Afr 107 Uganda 305 Busitem 114 Uganda 305 Busitem 114 Uganda 115 Uganda 124 Equal O 306 Muni Ufr 132 Education 134 Health S 138 Uganda 132 Education 133 Mountai 301 Makeret 302 Mbarara 303 Makeret 304 Uganda 315 Uganda 316 Uganda 317	stry of Local Government stry of Lands, Housing & Urban Development	- 2.04	- 29.59	- 35.25	- 51.39	- 66.89	- 118.28	2.49	52.08	- 1.91	88.03	56.48	1.30
023 Ministry 138 Uganda 161 Uganda 610 601-992 SUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 019 Ministry 019 Ministry 019 Ministry 019 Ministry 019 Ministry 017 Uganda 108 National 305 Busitem 114 Uganda 115 Uganda 122 Kampal; 124 Equal O 306 Muni Ur 138 Uganda 312 Educatiti 314 Health S 303 Makerer 303 Makerer 303 Makerer 304 Kyambo 305 Uganda 313 Mountai 309 Gulu Ur 301 Makere	istry of Works and Transport	2.04	5.13	35.25	51.59	6.13	6.13	1.00	10.83	1.91	00.03	11.83	144.50
138 Uganda 161 Uganda 610 601-992 SUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 019 Ministry 019 Ministry 019 Ministry 011 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2"Colspa	istry of Kampala Capital City and Metropolitan Affairs	1.00	0.50	-	-	0.13	0.50	1.00	0.50	-	-	0.50	0.50
161 Uganda 610 601-995 SUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 014 Ministry 018 Ministry 019 Ministry 011 Ministry 012 East Afr 107 Uganda 108 National 105 Busitem 114 Uganda 115 Uganda 116 National 122 Kampala 132 Education 133 Uganda 134 Health S 138 Uganda 131 Makerer 302 Mbarara 303 Makerer 304 Warmada 305 Uganda 315 Uganda 316 Muarara 307 Makerer 308 Guunutai 309	nda Investment Authority (UIA)	-	0.50	-	-	0.50	0.50	-	0.50	-	-	0.50	0.50
610 601-999 SUB-TC 011 Ministry 013 Ministry 014 Ministry 013 Ministry 014 Ministry 019 Ministry 019 Ministry 019 Ministry 0107 Uganda 108 National 305 Busitem 114 Uganda 115 Uganda 112 Educatiti 124 Equal O 306 Muni Ur 128 Uganda 131 Uganda 301 Makerer 303 Makerer 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Ur 151 Uganda 313 Mountai 309 Gulu Ur 401 Mulago 402 Butabikk 403 Arua	nda Investment Authority (OIA) nda Free Zones Authority	-	-	-	-	-	-		-	-	-		-
SUB-TC HUMAN CAPITAL 011 Ministry 013 Ministry 014 Ministry 019 Ministry 019 Ministry 019 Ministry 021 East Afr 107 Uganda 305 Busitem 114 Uganda 115 Uganda 115 Uganda 116 National 122 Kampala 122 Kampala 124 Equal O 306 Muni Ur 128 Uganda 132 Educatit 134 Health S 138 Uganda 149 National 301 Makerer 302 Mbarara 303 Makerer 303 Makerer 303 Makerer 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re	-999 Local Governments	-	-	-	-	-	-	-	-	-	216.42	-	- 216.42
HUMAN CAPITAL 011 Ministry 013 Ministry 014 Ministry 018 Ministry 019 Ministry 021 East Afr 107 Uganda 305 Busitem 114 Uganda 305 Busitem 115 Uganda 116 National 122 Kampala 116 National 124 Equal O 306 Muni Ur 128 Uganda 132 Education 134 Health S 138 Uganda 139 National 301 Makerer 302 Mbarara 303 Makerer 303 Makerer 303 Makerer 303 Makerer 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabika 404 Fort Por 405 Gulu Re 406 Hoima F	-999 Local Governments 3-TOTAL SUSTAINABLE URBANISATION AND HOUSIN	3.04	35.22	35.25	51.39	73.52	124.91	4.60	63.67	- 1.91	304.45	- 70.18	374.63
011Ministry013Ministry014Ministry018Ministry019Ministry021East Afr107Uganda108National305Busitem114Uganda115Uganda116National122Kampala124Equal O306Muni Ur128Uganda134Health S138Uganda301Makerer302Mbarara303Makerer303Makerer304Kyambo312Uganda313Mountai309Gulu Ur151Uganda401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re406Hoima F	FIGHAE GOULAINABLE ONDANIGATION AND HOUGHN	0.04	55.22	00.20	01.00	70.02	124.51	4.00	00.07	1.51	504.45	70.10	014.00
013Ministry014Ministry018Ministry019Ministry021East Afr107Uganda108National305Busitem114Uganda115Uganda116National122Kampala124Equal CO306Muni Ur128Uganda132Educatit134Health S138Uganda149National301Makeret302Mbarara303Makeret304Kyambo312Uganda313Mountai309Gulu Un151Uganda401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re	TAL DEVELOPMENT												
014Ministry018Ministry019Ministry021East Aff107Uganda108National305Busitem114Uganda115Uganda116National122Kampala124Equal O306Muni Ur128Uganda132Educatio134Health S138Uganda301Makerer302Mbarara303Makerer304Kyambo313Mountai309Gulu Un151Uganda401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re	istry of Local Government							-	0.04	-	-	0.04	0.04
018Ministry019Ministry021East Afr107Uganda108National305Busitem114Uganda115Uganda116National122Kampal124Equal O306Muni Ur128Uganda134Health S138Uganda301Makerer303Makerer304Kyambo312Uganda313Mountai309Gulu Un151Uganda401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re406Hoima F	stry of Education and Sports	23.68	248.86	131.76	122.68	404.30	526.98	124.60	245.09	101.70	189.92	471.40	661.32
019Ministry021East Afr107Uganda108National305Busitem114Uganda115Uganda116National122Kampala124Equal O306Muni Ur128Uganda132Educational134Health S138Uganda149National301Makeret302Mbarare303Makeret304Kyambo312Uganda313Mountai309Gulu Ur401Mulago402Butabik403Arua Re404Fort Por405Gulu Re	istry of Health	14.75	99.18	89.13	1,309.19	203.06	1,512.25	21.64	138.79	89.98	1,333.54	250.41	1,583.95
021East Afr107Uganda108National305Busitem114Uganda115Uganda116National122Kampala124Equal O306Muni Ur128Uganda132Educatio134Health S138Uganda301Makerer302Mbarara303Makerer304Kyambo313Mountai309Gulu Un151Uganda401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re	stry of Gender, Labour and Social Development	1.53	175.56	1.00	-	178.09	178.09	1.53	205.35	-	-	206.88	206.88
107Uganda108National305Busitem114Uganda115Uganda116National122Kampala124Equal O306Muni Ur128Uganda132Education134Health S138Uganda301Makeren302Mbarara303Makeren304Kyambo312Uganda313Mountai309Gulu Un151Uganda401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re	stry of Water and Environment	4.74	2.86	296.34	443.21	303.93	747.15	4.74	0.35	343.95	678.75	349.03	1,027.78
108National305Busitem114Uganda115Uganda116National122Kampal:124Equal O306Muni Ur132Educatiti134Health S138Uganda149National301Makerer302Mbarara303Makerer304Kyambo312Uganda313Mountai309Gulu Un401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re406Hoima F	t African Community	0.14	0.23	-	-	0.36	0.36	-	-	-	-	-	-
305 Busitem 114 Uganda 115 Uganda 116 Nationa 122 Kampal: 124 Equal O 306 Muni UT 128 Uganda 132 Education 134 Health S 138 Uganda 131 Mational 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Uf 401 Mulago 402 Butabika 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	nda AIDS Commission	1.32	7.92	1.85	-	11.09	11.09	4.96	12.01	0.94	-	17.92	17.92
114 Uganda 115 Uganda 116 National 122 Kampala 124 Equal O 306 Muni Ur 128 Uganda 132 Educatio 134 Health S 138 Uganda 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 313 Mountai 309 Gulu Un 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re	onal Planning Authority	-	-	-	-	-	-	-	8.93	-	-	8.93	8.93
115 Uganda 116 National 122 Kampala 124 Equal O 306 Muni Ur 128 Uganda 132 Educatit 134 Health S 138 Uganda 301 Makerer 302 Mbarara 303 Makerer 303 Makerer 303 Makerer 303 Mountai 309 Gulu Un 401 Mulago 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	itema University	30.12	13.76	9.67	-	53.55	53.55	33.66	14.43	11.97	-	60.06	60.06
116 National 122 Kampali 124 Equal O 124 Equal O 306 Muni Ur 128 Uganda 132 Education 134 Health S 138 Uganda 149 National 301 Makeren 302 Mbarara 303 Makeren 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 401 Mulago 402 Butabika 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima F	nda Cancer Institute	7.20	17.77	16.18	33.67	41.14	74.82	9.29	18.93	15.37	20.28	43.60	63.88
122 Kampala 124 Equal O 306 Muni Ur 128 Uganda 132 Educati 134 Health S 138 Uganda 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	nda Heart Institute	4.66	15.67	8.65	-	28.98	28.98	6.61	10.40	6.32	-	23.34	23.34
124 Equal O 306 Muni Ur 128 Uganda 132 Educatit 134 Health S 138 Uganda 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 401 Mulago 402 Butabitk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	onal Medical Stores	15.27	574.96	10.08	-	600.31	600.31	17.40	489.64	6.05	-	513.09	513.09
124 Equal O 306 Muni Ur 132 Educatic 134 Health S 138 Uganda 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 313 Mountai 309 Gulu Un 311 Mountai 309 Gulu Un 401 Mulago 402 Butabitk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	npala Capital City Authority	44.31	13.31	-	-	57.63	57.63	55.58	14.33	11.22	-	81.14	81.14
306 Muni Ur 128 Uganda 132 Educatit 134 Health S 138 Uganda 149 National 301 Makeret 302 Mbarara 303 Makeret 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	al Opportunities Commission	2.97	8.86	0.36	-	12.19	12.19	-	0.77	-	-	0.77	0.77
128 Uganda 132 Educatic 134 Health S 138 Uganda 149 National 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	ii University	14.60	4.91	7.20	-	26.71	26.71	15.69	5.54	3.89	-	25.12	25.12
132 Educatio 134 Health S 138 Uganda 149 National 301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 313 Mountai 309 Gulu Un 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	nda National Examinations Board	12.36	97.69	36.40	-	146.45	146.45	12.36	101.04	13.33	-	126.73	126.73
134 Health S 138 Uganda 149 National 301 Makeret 302 Mbarara 303 Makeret 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	cation Service Commission	2.87	6.36	3.69	-	12.92	12.92	2.88	6.51	5.05	-	14.45	14.45
138Uganda149National301Makerer302Mbarare303Makerer304Kyambo312Uganda313Mountai309Gulu Un151Uganda401Mulago402Butabik403Arua Re404Fort Por405Gulu Re406Hoima R	Ith Service Commission	2.40	5.64	0.08	-	8.13	8.13	2.43	9.48	2.05	-	13.96	13.96
149National301Makerer302Mbarara303Makerer304Kyambo312Uganda313Mountai309Gulu Un151Uganda401Mulago402Butabikk403Arua Re404Fort Por405Gulu Re406Hoima R	nda Investment Authority (UIA)	_ `	-	-	-	-	-	-	_	-	-	-	-
301 Makerer 302 Mbarara 303 Makerer 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima F	onal Population Council	-	-	-	-	-	-	2.99	8.45	0.82	-	12.26	12.26
302Mbarara303Makerer304Kyambo312Uganda313Mountai309Gulu Un151Uganda401Mulago402Butabika403Arua Re404Fort Por405Gulu Re406Hoima R	erere University	206.60	141.75	16.72	-	365.07	365.07	208.97	144.31	13.06	-	366.35	366.35
303 Makerer 304 Kyambo 312 Uganda 313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabik 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	arara University	39.15	14.65	3.69	-	57.48	57.48	40.01	15.04	2.73	-	57.78	57.78
304 Kyambo 312 Uganda 313 Mountai 309 Gulu Um 151 Uganda 401 Mulago 402 Butabikk 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima R	erere University Business School	58.71	38.76	3.22	-	100.69	100.69	62.64	41.04	3.63	-	107.31	107.31
312 Uganda 313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabika 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima F	mbogo University	58.66	75.16	1.84	-	135.67	135.67	61.17	74.05	2.79	-	138.01	138.01
313 Mountai 309 Gulu Un 151 Uganda 401 Mulago 402 Butabiki 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima F	nda Management Institute	15.87	18.07	1.20	-	35.14	35.14	18.75	16.28	0.60	-	35.63	35.63
309 Gulu Un 151 Uganda 401 Mulago 402 Butabika 403 Arua Re 404 Fort Por 405 Gulu Re 406 Hoima F	Intains of the Moon University	-	-	-	-	-	-	21.99	10.25	5.41	-	37.65	37.65
151Uganda401Mulago402Butabika403Arua Re404Fort Port405Gulu Re406Hoima F	u University	35.99	15.97	3.21	-	55.17	55.17	38.01	25.58	11.16	-	74.75	74.75
401Mulago402Butabika403Arua Re404Fort Por405Gulu Re406Hoima F	nda Blood Transfusion Service (UBTS)	3.92	12.29	1.87		18.08	18.08	6.09	14.57	2.99		23.66	23.66
402Butabika403Arua Re404Fort Por405Gulu Re406Hoima F	ago Hospital Complex	29.58	31.76	7.97		69.32	69.32	45.78	42.44	10.08		98.30	98.30
403Arua Re404Fort Por405Gulu Re406Hoima F	abika Hospital	5.76	7.80	3.81		17.38	17.38	9.07	9.48	2.28		20.84	20.84
404Fort Por405Gulu Re406Hoima F	a Referral Hospital	5.12	2.90	2.20		10.22	10.22	7.80	2.96	6.68		17.44	17.44
405 Gulu Re 406 Hoima F	Portal Referral Hospital	5.69	3.12	0.72	-	9.53	9.53	8.99	2.65	0.20	-	11.84	11.84
406 Hoima F	u Referral Hospital	5.18	8.04	1.90	-	9.55	15.11	8.11	7.52	0.20	-	16.62	16.62
	na Referral Hospital	6.26	1.99	0.20	-	8.45	8.45	8.64	1.97	5.77	-	16.38	16.38
407 linia Da	a Referral Hospital	6.26 7.26	9.02	1.07	-	6.45 17.35	6.45 17.35	0.04 12.58	7.60	0.20	-	20.39	20.39
	ale Referral Hospital	4.23	9.02	2.08	-	8.71	8.71	6.32	5.11	1.12	-	12.55	20.39
	ale Referral Hospital	4.23	2.41	2.08	-	10.87	10.87	8.21	2.67	2.68	-	12.55	12.55
		4.67	2.70	3.50	-			9.35	2.67		-		21.45
	le Referral Hospital				-	18.30	18.30			3.82	-	21.45	
	oti Referral Hospital	4.65	3.32	0.20	-	8.17	8.17	7.78	2.82	1.27	-	11.88	11.88
	Referral Hospital	5.27	8.41	0.20	-	13.88	13.88	8.35	8.45	0.20	-	17.00	17.00
	arara Referral Hospital	5.49	8.94	1.80	-	16.23	16.23	8.85	9.38	1.67	-	19.90	19.90
	ende Referral Hospital	5.50	2.13	2.00	-	9.63	9.63	7.86	1.57	0.60	-	10.03	10.03
415 Moroto I	oto Referral Hospital	4.40	3.34	0.60	-	8.33	8.33	7.15	3.49	0.20	-	10.84	10.84

				FY 2021/22 A	oproved Budge					FY 2022/23 E	Budget Estima		
				_		Total excl.	Total incl.					Total excl.	Total incl
	PROGRAMME/VOTE	Wage	Non-Wage	Domestic	External	External	External	Wage	Non-Wage	Domestic	External	External	External
			Recurrent	Dev	Financing	Financing			Recurrent	Dev	Financing	Financing	
16	Naguru Referral Hospital	6.80	1.47	0.90	-	9.17	9.17	10.09	1.44	0.20	-	11.74	11.
17	Kiruddu Referral Hospital	5.85	11.46	2.55	-	19.86	19.86	10.18	14.69	1.50	-	26.36	26.
18	Kawempe Referral Hospital	6.09	4.44	1.50	-	12.03	12.03	9.41	6.29	0.90	-	16.59	16.
19	Entebbe Regional Referral Hospital	2.52	1.62	1.50	-	5.65	5.65	4.61	2.25	0.90	-	7.77	7.
20	Mulago Specialized Women and Neonatal Hospital	7.46	13.45	3.78	-	24.68	24.68	11.11	13.39	1.77	-	26.27	26.
21	Kayunga Referral Hospital	-	-	-	-	-	-	3.72	7.44	-	-	11.16	11.
22	Yumbe Referral Hospital	-	-	-	-	-	-	4.18	6.06	-	-	10.25	10
10	Lira University	15.25	7.26	5.30	-	27.81	27.81	15.55	6.81	4.61	-	26.98	26
11	National Curriculum Development Centre	8.55	29.71	3.90	-	42.16	42.16	8.55	11.67	1.90	-	22.12	22
27	Uganda Virus Research Institute (UVRI)	1.57	8.14	6.10	-	15.81	15.81	2.22	5.51	2.40	-	10.13	10
07	Kabale University	29.36	9.34	2.55	-	41.25	41.25	38.39	15.09	9.63	-	63.11	63
308	Soroti University	9.60	4.68	1.90	-	16.19	16.19	15.65	7.08	1.91	-	24.64	24
64	National Council for Higher Education	5.24	4.94	-	-	10.18	10.18	5.24	9.57	5.00	-	19.81	19
65	Uganda Business and Technical Examination Board	4.90	19.00	5.00	-	28.89	28.89	4.90	22.59	6.25	-	33.73	33
166	National Council of Sports	1.61	16.76	-	-	18.37	18.37	1.61	46.20	-	-	47.81	47
500	Missions Abroad	-	-	-	-	-	-	-	0.34	-	-	0.34	0
612	601-999 Local Governments	2,029.18	436.84	317.58	-	2,783.61	2,783.61	2,311.82	430.01	397.37	-	3,139.19	3,139
	SUB-TOTAL HUMAN CAPITAL DEVELOPMENT	2,841.56	2,284.09	1,027.64	1,908.76	6,153.29	8,062.05	3,396.09	2,354.08	1,127.10	2,222.49	6,877.27	9,099
	TION, TECHNOLOGY DEVELOPMENT AND TRANSFER												
002	State House	4.16	62.72	138.15	55.71	205.02	260.73	4.16	61.13	138.15	44.25	203.44	247
10	Uganda Industrial Research Institute	6.33	11.60	5.50	-	23.42	23.42	10.33	12.38	2.80	-	25.50	25
119	Uganda Registration Services Bureau	0.71	0.99	-	-	1.70	1.70	0.98	0.13	-	-	1.11	1
500	Missions Abroad	-	-	-	-	-	-	-	0.12	-	-	0.12	0
	INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANS	11.20	75.31	143.64	55.71	230.15	285.85	15.47	73.76	140.95	44.25	230.17	274.
	INITY MOBILIZATION AND MINDSET CHANGE												
001	Office of the President	-	-	-	-	-	-	-	9.10	-	-	9.10	9.
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	0.40	-	-	0.40	0.
013	Ministry of Education and Sports				-						-	-	
018	Ministry of Gender, Labour and Social Development	1.96	18.49	7.49	-	27.93	27.93	2.37	20.03	1.92	-	24.32	24
020	Ministry of ICT and National Guidance	1.07	27.80	-	-	28.87	28.87	1.07	23.70	-	-	24.77	24
112	Directorate of Ethics and Integrity	-	0.76	-	-	0.76	0.76	-	0.76	-	-	0.76	0
119	Uganda Registration Services Bureau	4.27	10.61	-	-	14.88	14.88	0.34	0.35	-	-	0.69	0
122	Kampala Capital City Authority	-	0.56	-	-	0.56	0.56	-	0.56	1.49	-	2.05	2.
123	National Lotteries and Gaming Regulatory Board	-	-	-	-	-	-	-	0.12	-	-	0.12	0.
124	Equal Opportunities Commission	-	1.09	-	-	1.09	1.09	-	0.78	-	-	0.78	0
149	National Population Council	-	-	-	-	-	-	0.34	1.13	-	-	1.48	1
500	Missions Abroad	-	-	-	-	-	-	-	2.89	-	-	2.89	2.
615	601-999 Local Governments	-	7.76	-	-	7.76	7.76	-	7.64	-	-	7.64	7
	SUB-TOTAL COMMUNITY MOBILIZATION AND MINDSET C	7.29	67.06	7.49	-	81.84	81.84	4.12	67.46	3.41	-	74.98	74.
	NANCE AND SECURITY												
001	Office of the President	17.21	91.41	15.50	-	124.12	124.12	25.31	135.90	34.31	-	195.51	195
002	State House	18.87	379.03	12.34	-	410.24	410.24	22.64	375.58	36.20	-	434.42	434
003	Office of the Prime Minister	0.99	1.71	0.57	69.24	3.26	72.51	0.21	0.50	0.57	77.44	1.28	78
004	Ministry of Defence	610.43	774.73	2,060.44	406.94	3,445.60	3,852.54	617.58	765.26	1,982.92	393.01	3,365.76	3,758
006	Ministry of Foreign Affairs	5.99	26.85	0.71	-	33.56	33.56	6.01	28.07	0.43	-	34.51	34
07	Ministry of Justice and Constitutional Affairs	8.86	110.17	40.23	-	159.27	159.27	10.87	116.02	21.74	-	148.63	148
800	Ministry of Finance, Planning & Economic Dev.	-	-	-	-	-	-	-	2.02	-	-	2.02	2
009	Ministry of Internal Affairs	2.45	44.60	7.43	-	54.48	54.48	2.45	54.45	3.65	-	60.54	60
011	Ministry of Local Government	-	-	-	-	-	-	0.28	0.47	-	-	0.75	(
18	Ministry of Gender, Labour and Social Development	0.10	4.88	-	-	4.98	4.98	0.10	4.04	-	-	4.14	4
	East African Community	0.09	0.18	-	-	0.27	0.27	1.28	35.58	0.43	-	37.29	37
)21													
	Electoral Commission	37.67	80.10	66.20	-	183.96	183.96	37.67	104.91	3.72	-	146.30	146
021 102 103		37.67 19.03	80.10 17.69	66.20 13.29	-	183.96 50.01	183.96 50.01	37.67 21.29	104.91 39.41	3.72 15.20	-	146.30 75.90	146. 75.

	FY 2021/22 Approved Budget									FY 2022/23 Budget Estimates			
						Total excl.	Total incl.					Total excl.	Total inc
	PROGRAMME/VOTE	Wage	Non-Wage	Domestic	External	External	External	Wage	Non-Wage	Domestic	External	External	External
			Recurrent	Dev	Financing	Financing			Recurrent	Dev	Financing	Financing	
)6	Uganda Human Rights Commission	7.59	12.25	1.05	-	20.90	20.90	7.59	11.45	0.63	-	19.67	19.
11	Law Development Centre	8.44	16.55	8.89	-	33.88	33.88	7.97	15.42	5.34	-	28.73	28.
12	Ethics and Integrity	3.25	5.47	0.65	-	9.38	9.38	6.32	7.82	0.35	-	14.50	14.
19	Uganda Registration Services Bureau	0.60	0.10	0.00	-	0.70	0.70	7.72	17.05	0.97		25.75	25.
20	National Citizenship and Immigration Control	5.24	85.97	9.23		100.44	100.44	5.27	104.02	10.54	_	119.83	119.
20	Kampala Capital City Authority	J.24	05.57	9.25	-	100.44	100.44	5.27	104.02	-	-	119.05	119.
		-	-	-	-	-	-	-	-		-	-	- 0.
23	National Lotteries and Gaming Regulatory Board	-	-	-	-	-	-	-	0.02	-	-	0.02	
124	Equal Opportunities Commission	-	-	-	-			-	1.47	-	-	1.47	1.
29	Financial Intelligence Authority (FIA)	4.57	12.34	0.22	-	17.13	17.13	9.59	16.93	0.13	-	26.65	26.
30	Treasury Operations	-	62.07	-	-	62.07	62.07	-	-	-	-	-	-
31	Auditor General	34.52	34.17	3.05	-	71.75	71.75	43.52	51.48	3.76	-	98.76	98.
133	Office of the Director of Public Prosecutions	16.92	30.28	12.06	-	59.25	59.25	24.18	44.86	25.93	-	94.97	94.
144	Uganda Police Force	370.63	264.54	206.27	38.47	841.45	879.92	383.03	305.43	187.97	-	876.44	876.4
145	Uganda Prisons	81.11	156.36	40.03	-	277.50	277.50	95.63	186.72	26.37	-	308.72	308.7
148	Judicial Service Commission	2.70	8.18	0.77	-	11.65	11.65	-			-	-	-
153	PPDA	6.03	4.94	10.99	-	21.96	21.96	11.01	7.79	3.00	-	21.80	21.
158	Internal Security Organisation (ISO)	45.20	47.91	5.11	-	98.22	98.22	52.46	85.80	17.79		156.05	156.0
159		14.44	34.69	3.64		52.77	52.77	17.81	53.56	0.84		72.21	72.2
	External Security Organisation				-						-		
500	Missions Abroad	26.83	162.73	32.92	-	222.48	222.48	28.47	131.47	52.88	-	212.82	212.
135	Directorate of Government Analytical Laboratory	2.66	10.44	12.94	-	26.05	26.05	3.32	25.45	7.70	-	36.47	36.
137	National Identification and Registration Authority (NIRA)	20.33	38.34	7.37	-	66.04	66.04	20.33	36.13	4.42	-	60.89	60.
	SUB-TOTAL GOVERNANCE AND SECURITY	1,376.86	2,526.28	2,572.10	514.65	6,475.24	6,989.89	1,474.02	2,779.03	2,447.90	470.45	6,700.95	7,171.4
PUBLIC	C SECTOR TRANSFORMATION												
005	Ministry of Public Service	5.23	22.72	4.91	-	32.87	32.87	4.36	22.33	2.95	-	29.64	29.6
011	Ministry of Local Government	-	-	-	-	-	-	22.15	8.53	2.00	-	32.68	32.6
021	East African Community	0.73	28.48	0.92	-	30.12	30.12	-	-	-	-	-	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	0.49	3.46	-	-	3.95	3.95	0.49	9.18	-	-	9.67	9.6
103	Inspectorate of Government (IG)	2.14	1.32			3.46	3.46	2.14	1.32			3.46	3.4
108	National Planning Authority	-	-	_	_	-	-	-	0.90	3.95		4.85	4.8
111	National Curriculum Development Centre						-		0.50	-	-	4.00	
122	Kampala Capital City Authority	68.37	43.44	103.24	130.43	215.05	345.49	69.37	37.22	1.52	-	108.11	108.
		00.37	43.44		130.43		343.49				-		
123	National Lotteries and Gaming Regulatory Board	-	-	-	-		-	2.48	2.34	-	-	4.83	4.8
146	Public Service Commission	3.27	6.04	2.13	-	11.45	11.45	3.29	6.92	1.28	-	11.49	11.4
147	Local Government Finance Commission	-	-	-	-	-	-	1.10	2.46	0.09	-	3.66	3.6
500	Missions Abroad	-	-	-	-	-	-		-	-	-	-	-
	SUB-TOTAL PUBLIC SECTOR TRANSFORMATION	80.23	105.46	111.21	130.43	296.90	427.34	105.39	91.20	11.79	-	208.38	208.3
REGIO	NAL DEVELOPMENT												
003	Office of the Prime Minister	0.35	53.23	10.06	7.69	63.63	71.33	0.35	50.43	8.84	12.69	59.62	72.
011	Ministry of Local Government	23.73	11.77	21.61	129.57	57.11	186.68	0.05	0.19	11.03	59.00	11.27	70.
108	National Planning Authority	-	-	-	.20.07	-	-	-	0.64	-	-	0.64	0.
138	Uganda Investment Authority (UIA)			-	-	-			-	-	-	0.04	0.
147		- 1.62	4.04	0.16		- 5.81	- 5.81	-	-	-		-	-
	Local Government Finance Commission							-	-	-		-	-
617	601-999 Local Governments	321.14	446.30	174.95	355.92	942.39	1,298.31	422.76	496.08	95.42	-	1,014.27	1,014.3
	SUB-TOTAL REGIONAL DEVELOPMENT	346.83	515.33	206.78	493.19	1,068.94	1,562.13	423.16	547.34	115.30	71.69	1,085.80	1,157.4
DEVEL	OPMENT PLAN IMPLEMENTATION												
001	Office of the President	0.28	7.24	-	-	7.52	7.52	0.28	14.28	-	-	14.56	14.
003	Office of the Prime Minister	2.38	31.94	3.04	-	37.36	37.36	3.21	51.41	3.78	-	58.40	58.
006	Ministry of Foreign Affairs		-	-	-	-	-	-	0.35	-	-	0.35	0.
008	Ministry of Finance, Planning & Economic Dev.	6.50	175.29	155.73	34.27	337.52	371.79	9.00	156.66	180.54	27.96	346.20	374
)11	Ministry of Local Government	0.50	-	-	54.27	-	-	0.16	19.38	-	-	19.54	19
		-			-								
23	Ministry of Kampala Capital City and Metropolitan Affairs	-	0.05	-	-	0.05	0.05	-	0.05	-	-	0.05	0
08	National Planning Authority	8.91	20.24	4.41	-	33.57	33.57	14.61	13.99	-	-	28.60	28
	Uganda Registration Services Bureau	0.30	0.08	-	-	0.38	0.38	_	-	-	_	-	
119 122	Kampala Capital City Authority	0.30	1.07	-	-	1.25	1.25		2.10	0.44		2.53	2

				FY 2021/22 A	pproved Budge					FY 2022/23 E	Budget Estima		
						Total excl.	Total incl.					Total excl.	Total incl.
	PROGRAMME/VOTE	Wage	Non-Wage	Domestic	External	External	External	Wage	Non-Wage	Domestic	External	External	External
			Recurrent	Dev	Financing	Financing			Recurrent	Dev	Financing	Financing	
141	URA	205.50	284.42	44.24	-	534.16	534.16	205.50	290.28	44.06	-	539.83	539.83
143	Uganda Bureau of Statistics	17.99	30.37	20.41	-	68.77	68.77	21.39	38.73	11.94	-	72.05	72.05
123	National Lotteries and Gaming Regulatory Board	2.48	5.89	-	-	8.37	8.37	-	0.34	-	-	0.34	0.34
124	Equal Opportunities Commission	-	-	-	-	-	-	2.97	7.90	0.22	-	11.08	11.08
130	Treasury Operations	-	-	-	-	-	-	-	62.07	-	-	62.07	62.07
147	Local Government Finance Commission	-	-	-	-	-	-	0.51	1.28	-	-	1.80	1.80
149	National Population Council	3.33	12.04	0.82	-	16.19	16.19	-	-	-	-	-	-
163	Uganda Retirement Benefits Regulatory Authority	5.70	8.30	-	-	14.00	14.00	-	-	-	-	-	-
500	Missions Abroad	-	-	-	-	-	-	-	8.07	-	-	8.07	8.07
	SUB-TOTAL DEVELOPMENT PLAN IMPLEMENTATION	253.56	576.93	228.66	34.27	1,059.15	1,093.42	257.62	666.88	240.97	27.96	1,165.48	1,193.44
	STRATION OF JUSTICE												
101	Judiciary	108.77	206.62	58.01	-	373.40	373.40	108.77	209.83	63.01	-	381.61	381.61
148	Judicial Service Commission	-	-	-	-	-	-	3.19	13.91	0.46	-	17.57	17.57
311	Law Development Centre	-	-	-	-	-		0.47	0.38	-	-	0.84	0.84
	SUB-TOTAL ADMINISTRATION OF JUSTICE	108.77	206.62	58.01	-	373.40	373.40	112.43	224.12	63.47	-	400.02	400.02
LEGISL	ATION. OVERSIGHT & REPRESENTATION												
104	Parliamentary Commission	108.26	550.99	175.69	-	834.94	834.94	108.26	739.23	67.49	-	914.98	914.98
011	Ministry of Local Government	-	-	-	-	-	-	-	0.08	-	-	0.08	0.08
	SUB-TOTAL LEGISLATION, OVERSIGHT & REPRESENTAT	108.26	550.99	175.69	-	834.94	834.94	108.26	739.31	67.49	-	915.06	915.06
INTERE	ST PAYMENTS DUE Domestic Interest		2 467 97			3,467.87	3.467.87		2 551 07			3,551.07	2 554 07
		-	3,467.87	-	-			-	3,551.07	-	-		3,551.07
	External Interest	-	1,229.97	-	-	1,229.97	1,229.97	-	1,140.82	-	-	1,140.82	1,140.82
	SUB-TOTAL INTEREST PAYMENTS	-	4,697.84	-	-	4,697.84	4,697.84	-	4,691.90	-	-	4,691.90	4,691.90
	Total Centre	3,102.28	7,633.68	7,313.36	6,512.33	18,049.32	24,561.65	3,511.58	10,189.53	7,167.53	6,716.17	20,868.63	27,584.80
	Total Local Government Programmes	2,430.77	1,107.08	683.79	355.92	4,221.64	4,577.56	2,855.31	995.73	682.28	-	4,533.32	4,533.32
	Statutory Interest Payments	-	4.697.84	-	-	4.697.84	4.697.84	-	4.691.90	-	-	4.691.90	4.691.90
	GRAND TOTAL	5.533.06	13,438.59	7.997.15	6.868.25	26.968.81	33.837.06	6.366.88	15.877.16	7.849.81	6.716.17	30.093.85	36,810.02

TABLE 5: APPROVED BUDGET FOR LOCAL GOVERNMETNS, FY 2022 - 2023

704 Busia Munia 705 Entebbe Mu 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 709 Kamuli Mur 709 Kamuli Mur 710 Kapchorwa 711 Kissor Mun 712 Kira Munici 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 720 Masindi Mu 721 Mityana Mu 722 Masindi Mu 723 Mubende M 724 Mukono Mu 725 Narsana M 726 Nebi Muni 727 Njeru Munin 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 730 Agago Distr 730 Agago Distr				_	Statutory(Pension , Gratuity and	Appropriated Budget for
602 Fort-Portal 603 Gulu city 604 Hoima city 605 Jinja city 606 Lira city 607 Masaka city 608 Mbale city 609 Mbarara city 609 Mbarara city 609 Mbarara city 609 Mbarara city 701 Apac Munic 702 Bugiri Muni 703 Bushenyi-Is 704 Busia Muni 705 Ibanda Mur 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 709 Kamuli Mur 710 Kapsee Mur 711 Kira Munici 712 Kira Munici 713 Kisoro Mun 714 Kitgum Mur 715 Kobido Mun 716 Moroto Mu 717 Mityana Mu 720 Masind Muron Mu 721 Mityana Mu <th>Local Government</th> <th>Wage</th> <th>Non-Wage</th> <th>Development</th> <th>Pension and Gratuity Arrears)</th> <th>Local Governments FY 2022/23</th>	Local Government	Wage	Non-Wage	Development	Pension and Gratuity Arrears)	Local Governments FY 2022/23
602 Fort-Portal 603 Gulu city 604 Hoima city 605 Jinja city 606 Lira city 607 Masaka city 608 Mbale city 609 Mbarara city 609 Mbarara city 609 Mbarara city 609 Mbarara city 701 Apac Munic 702 Bugiri Muni 703 Bushenyi-Is 704 Busia Muni 705 Ibanda Mur 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 709 Kamuli Mur 710 Kapsee Mur 711 Kira Munici 712 Kira Munici 713 Kisoro Mun 714 Kitgum Mur 715 Kobido Mun 716 Moroto Mu 717 Mityana Mu 720 Masind Muron Mu 721 Mityana Mu <th>v</th> <th>23,545,062,564</th> <th>9,203,893,188</th> <th>6,651,120,111</th> <th>1,979,636,036</th> <th>41,379,711,900</th>	v	23,545,062,564	9,203,893,188	6,651,120,111	1,979,636,036	41,379,711,900
604 Hoima city 605 Jinja city 606 Lira city 607 Masaka city 608 Mbale city 609 Mbarara cit 610 Soroti city 701 Apac Munic 702 Bugiri Muni 703 Bushenyi- Is 704 Busia Munia 705 Entebbe Mu 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mun 709 Kamuli Mur 710 Kabach Mun 711 Kisoro Mun 712 Kira Munici 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kuisoro Mun 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mucono Mu	•	13,913,373,804	4,986,532,658	8,021,549,958	1,545,737,923	28,467,194,343
605 Jinja city 605 Jinja city 606 Lira city 607 Masaka city 608 Mblaer city 609 Mbarara cit 610 Soroti city 701 Apac Munic 703 Bushenyi- Is 704 Busia Munic 705 Entebbe Mu 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 710 Kapchorwa 711 Kasese Murc 712 Kira Munic 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kutyan Mu 717 Kumi Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mukono Mu 724 Mukono Mu 725 Nansana M		14,602,187,926	8,318,607,340	24,268,283,309	1,536,561,662	48,725,640,236
606 Lira city 607 Masaka city 607 Masaka city 608 Mbale city 609 Mbarara cit 609 Mbarara cit 601 Soroti city 701 Apac Munic 702 Bugiri Munin 703 Bushenyi-Is 704 Busia Munin 705 Entebbe Mu 706 Ibanda Mur 707 Iganga Muni 708 Kabale Mun 709 Kamuli Mur 710 Kapchorwa 711 Kasese Mur 712 Kira Munici 713 Kisoo Mun 714 Kitgum Mur 715 Kobko Mu 716 Kotido Mun 717 Kura Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Mucono Mu 723 Mukeno Mu		8,369,990,916	4,168,941,051	18,871,170,810	914,967,585	32,325,070,362
607 Masaka city 608 Mbale city 609 Mbarara city 609 Mbarara city 600 Soroti city 701 Apac Munic 702 Bugiri Muni 703 Bushenyi- Is 704 Busia Muni 705 Entebbe Mu 706 Iganga Mun 707 Iganga Mun 708 Kabale Mur 709 Kamuli Mur 700 Kasese Mur 711 Kasese Mur 712 Kira Munici 713 Kisoro Mun 714 Kityam Mur 715 Kobko Mu 716 Kotido Mun 717 Kumi Munic 718 Lugazi Mun 719 Makindye-S 720 Masind Mur 721 Mityana Mu 722 Muson Mu 723 Mubende N 724 Mukono Mu 725 Nansan M	1	21,465,869,690 15,190,525,209	11,917,880,122 6,856,089,669	10,728,243,548 11,318,541,710	3,234,210,978 1,574,684,683	47,346,204,339 34,939,841,271
608 Mbale city 609 Mbarara cit 609 Mbarara cit 600 Mbarara cit 601 Sorcti city 701 Apac Munic 703 Busira Munini 704 Busia Munini 705 Entebbe Mu 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 709 Kamuli Mur 710 Kapchorwa 711 Kira Munici 712 Kira Munici 713 Kisoro Mun 714 Kitgum Mur 715 Kobko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mirana Mu 722 Moroto Mu 723 Mubende M 724 Mukono M 725 Nansan M 726 Nasana M 727 Njeru Muni 728 Nungano	city	15,854,185,554	6,181,943,755	20,452,679,594	1,135,412,642	43,624,221,546
610 Soroti city 701 Apac Munic 702 Bugiri Muni 703 Bushamyi-Is 704 Busia Muni 705 Entebbe Mu 706 Ibanda Muni 707 Iganga Mun 708 Kabale Mur 709 Kabale Mur 700 Kapchorwa 711 Kasese Mur 712 Kira Muni 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumai Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mukono Mu 724 Mukono Mu 725 Nansana M 726 Nebi Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M <t< td=""><td>· · ·</td><td>23,711,176,843</td><td>9,560,907,208</td><td>11,451,644,351</td><td>2,428,955,338</td><td>47,152,683,740</td></t<>	· · ·	23,711,176,843	9,560,907,208	11,451,644,351	2,428,955,338	47,152,683,740
701 Apac Munic 702 Bugiri Muni 703 Bushenyi-I E 704 Busia Munic 705 Entebbe Mu 706 Ibanda Muni 707 Iganga Mun 708 Kabale Muni 709 Kamuli Mur 701 Iganga Mun 702 Kabale Muni 703 Kasese Mur 711 Kasese Mur 712 Kira Munici 713 Kisoro Mun 714 Kitgam Munici 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 720 Masindye-S 720 Masindye-S 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nasana M 726 Nebi Muni 727 Njeru Muni 728 Ntungamo 731 Toror Mur 730 Sheema Mu<		17,507,337,260	9,255,567,528	9,285,792,212	2,924,405,765	38,973,102,766
702 Bugiri Muni 703 Bushenyi- Is 704 Busia Muni 705 Entebbe Mu 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mun 709 Kamuli Mur 709 Kamuli Mur 709 Kamuli Mur 701 Kasese Mur 712 Kira Municij 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nasana M 726 Nebi Muni 727 Njeru Muni 730 Sheema Mu 731 Tororo Mur 730 Sheutan J <tr< td=""><td>1</td><td>11,594,868,348</td><td>5,888,397,494</td><td>5,343,049,763</td><td>1,112,343,722</td><td>23,938,659,326</td></tr<>	1	11,594,868,348	5,888,397,494	5,343,049,763	1,112,343,722	23,938,659,326
703 Bushenyi- Is 704 Busia Munin 705 Entebbe MU 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 709 Kamuli Mur 701 Kasee Mur 702 Kira Munici 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende M 724 Mukono Mu 725 Nansana Mu 726 Nebid Muni 727 Nieru Muni 728 Ntungamo 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Aletotong Di 805 Amura Distr		4,466,594,628	1,598,886,815 1,368,063,875	7,106,984,315 491,438,952	276,648,810 159,979,850	13,449,114,569 4,889,582,357
704 Busia Munia 705 Entebbe Mu 706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 709 Kamuli Mur 709 Kamuli Mur 710 Kapchorwa 711 Kissor Mun 712 Kira Munici 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 720 Masindi Mu 721 Mityana Mu 722 Masindi Mu 723 Mubende M 724 Mukono Mu 725 Narsana M 726 Nebi Muni 727 Njeru Munin 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 730 Agago Distr 730 Agago Distr	/i- Ishaka Municipal Council	6,635,511,794	2,337,563,038	1,327,830,923	1,498,297,581	11,799,203,336
706 Ibanda Mur 707 Iganga Mun 708 Kabale Mur 709 Kapchorwa 710 Kapchorwa 711 Kasese Mur 712 Kira Munici 713 Kisoro Mun 714 Kasese Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 719 Makindye-S 720 Masindye-S 721 Mityana Mu 722 Moroto Mu 723 Mubende M. 724 Mukono Mi 725 Nasana M 726 Nebi Muni 727 Njeru Muni 728 Ntungamo I 731 Tororo Mur 730 Sheema Mu 731 Tororo Mur 804 Alebtong Sheema Mu 733 Agago Distri 804 Alebtong Sheema Mu 731 Tororo Mur		3,763,928,084	2,043,796,413	7,471,824,258	2,328,080,749	15,607,629,504
707 Iganga Mun 708 Kabale Mun 708 Kabale Mun 709 Kamuli Mun 710 Kaporowa 711 Kasese Mur 712 Kira Municij 713 Kisoro Mun 714 Kitgum Mun 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Lugazi Mun 719 Makindye-S 720 Masindi Min 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nasnai M 726 Nebbi Muni 727 Njeru Muni 728 Rutungin Mu 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Amuru Dist 804 Alebtong Distri 804 Alebtong Distri 813 Budkro Distric	Municipal Council	5,241,965,011	6,200,172,880	4,995,647,849	1,056,118,815	17,493,904,556
D D 08 Kabale Mur 709 Kabale Mur 709 Kamuli Mur 710 Kapchorwa 711 Kases Mur 712 Kisoro Mun 713 Kisoro Mun 714 Kitsoro Mun 715 Kobdo Mun 716 Kuri Munici 717 Kumi Munici 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebib Muni 727 Njeru Muni 728 Ntungamo I 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amuru Distri 804 Alebtong Di		8,371,976,473	2,955,819,344	1,574,165,411	825,688,400	13,727,649,628
709 Kamuli Mur 710 Kapchorwa 711 Kasese Mur 712 Kira Munici 713 Kisoro Mun 714 Kitsoro Mun 715 Koboko Mu 716 Kotido Mun 717 Kumini 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende M 724 Mukono Mu 725 Nansana Mi 726 Nebai Musing 727 Njeru Muni 728 Rutungaro I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 802 Adjumari D 803 Agago Distr 804 Alebtong Distri 804 Amura Dist 805 Amura Distri 804 Amura Distri 804 Amura Distri </td <td>Municipal Council</td> <td>4,063,263,803 8,647,824,775</td> <td>1,874,824,230 3,267,690,463</td> <td>495,801,902 10,273,663,942</td> <td>284,947,698 1,150,358,211</td> <td>6,718,837,633</td>	Municipal Council	4,063,263,803 8,647,824,775	1,874,824,230 3,267,690,463	495,801,902 10,273,663,942	284,947,698 1,150,358,211	6,718,837,633
710 Kapchorwa 711 Kasese Murici 713 Kisoro Mun 714 Kitgum Murici 715 Koboko Mu 716 Kotido Mun 717 Kumi Munici 718 Kugum Murici 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Moroto Mu 724 Mukono Mu 725 Nansana Mi 726 Nebbi Muni 727 Njeru Muni 728 Rukungiri M 730 Sheema Mu 731 Tororo Mu 732 Rago Distri 803 Agago Distri 804 Alebtong Di 805 Amura Districi 806 Amura Districi 807 Amura Districi 808 Amuru Districi 804 Arus Districi 810 Arua Districi 811 Budka Distri 812 Budwo Distri <t< td=""><td></td><td>4,704,285,423</td><td>1,641,635,843</td><td>8,294,245,685</td><td>443,330,386</td><td>23,339,537,390 15,083,497,336</td></t<>		4,704,285,423	1,641,635,843	8,294,245,685	443,330,386	23,339,537,390 15,083,497,336
712 Kira Municij 713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munic 718 Lugazi Mun 719 Makindye-5 720 Masindi Mindye-5 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebbi Muni 727 Njeru Muni 728 Rukungiri M 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amolatar D 806 Amuru Distric 810 Arua Distric 811 Budaka Distric 812 Budwon Sistri 813 Bujeri Distric 814 Bukwen Dist 815 Bukweo D	wa Municipal Council	5,577,234,528	1,974,134,507	544,906,734	1,217,106,709	9,313,382,478
713 Kisoro Mun 714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana Mu 726 Nebib Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amutat Distri 806 Amuru Distri 810 Anudat Distri 811 Budaka Distri 812 Buduad Distri 813 Bugiri Distri 814 Bukwo Dist 815 Buhwou Dist 816 Buikwe Dist 817 Bukedea Di 818	Municipal Council	10,073,428,639	3,101,620,551	16,463,651,923	930,071,496	30,568,772,608
714 Kitgum Mur 715 Koboko Mu 716 Kotido Mun 717 Kumi Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebi Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amudat Dis 806 Amuru Distri 807 Amura Distri 808 Amuru Distri 809 Apac Distric 811 Budaka Distri 812 Budaka Distri 813 Bujiri Distri 814 Buyeeri Di 815 Bulikae Distri 816	nicipal Council	6,351,898,757	12,891,838,132	8,813,625,653	528,205,172	28,585,567,713
715 Koboko Mu 715 Kotido Mun 716 Kutido Mun 717 Kumi Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebbi Munin 727 Njeru Munii 728 Nitungamo I 730 Sheema Mu 731 Tororo Mur 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distri 804 Alebtong Di 805 Amuria Distric 806 Amura Distric 807 Amuria Distric 808 Amuru Distric 809 Apac Distric 811 Budkad Distri 812 Budkad Distri 813 Bujiri Distri 814 Bujwe Diti 815 <td></td> <td>2,406,683,975</td> <td>1,820,142,098</td> <td>345,497,774</td> <td>63,536,909</td> <td>4,635,860,756</td>		2,406,683,975	1,820,142,098	345,497,774	63,536,909	4,635,860,756
716 Kotido Mun 717 Kumi Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende M 724 Mukono Mu 725 Nasana M 726 Nebbi Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 801 Abim Distric 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amolatar D 806 Amuta Distric 807 Amura Distric 810 Arua Distric 811 Budaka Distric 815 Buhweju Di 815 Buhweju Di 816 Buikwe Distric 817 Bukedea Distric 818 Bukomanist 819 Bukom Distric 811	· · ·	3,835,155,172 5,107,006,309	2,060,401,860 1,594,243,915	8,700,721,021 1,109,257,118	2,314,682,930 301,630,480	16,910,960,983 8,112,137,823
717 Kumi Munic 718 Lugazi Mun 719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebbi Muni 727 Njeru Muni 728 Nungano I 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amolatar D 806 Amuru Distri 807 Amura Distri 808 Amuru Distri 811 Budaka Distri 812 Budaka Distri 813 Bujiri Distri 814 Bukwen Distri 815 Bukwen Distri 816 Bukwon Distri 817 Bukedea Di 818 Bukomanist 820 Bulisa Distri 821 Bulisa Distri 822 </td <td>Aunicipal Council</td> <td>5,167,258,673</td> <td>1,890,068,449</td> <td>592,494,918</td> <td>109,211,422</td> <td>7,759,033,463</td>	Aunicipal Council	5,167,258,673	1,890,068,449	592,494,918	109,211,422	7,759,033,463
719 Makindye-S 720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebi Muon 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amura Dist 806 Amura Dist 807 Amura Dist 808 Amuru Distric 809 Apac Distric 810 Arua Distric 811 Budata Distric 812 Budava Distric 813 Bugiri Distri 814 Bugweri Dis 815 Buikwe Dist 816 Buikwo Distri 820 Bulisa Distri 821 Bulisa Distri 822 Bunapi Di Dis 82	unicipal Council	4,864,569,303	1,410,319,931	2,352,609,277	350,053,854	8,977,552,366
720 Masindi Mu 721 Mityana Mu 722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebbi Munin 727 Njeru Munii 728 Rukungiri M 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 801 Abim Districi 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amuria Districi 806 Amutat Dis 807 Amuria Districi 818 Budata Districi 811 Budaka Districi 812 Bududa Districi 813 Bujiri Distri 814 Bugweri Distri 815 Bulikeeda Distri 816 Buikwe Distri 817 Bukedea Distri 818 Bukomonsiir 820 Bualmabuli IC 821 Bulisa Distri 822 Bunjanbuli Z	Iunicipal Council	4,674,678,666	2,521,345,140	9,467,163,179	663,911,232	17,327,098,217
721 Mityana Mu 722 Moroto Mu 723 Mubende M 724 Mukono Mu 725 Nansana M 726 Nebbi Muni 727 Njeru Muni 728 Nturgamo I 730 Sheema Mu 731 Tororo Mur 801 Abim Distric 802 Adjumani D 803 Amolatar D 806 Amolatar Di 807 Amolatar Di 808 Amuru Distric 809 Apac Distri 810 Arua Distric 811 Budaka Distric 812 Bududa Distric 813 Bugiri Distri 814 Bugweir Distric 815 Buhweju Di 816 Buikwe Distric 817 Bukedea Di 818 Bukomanist 820 Bulambuli I 821 Bulisa Distri 822 Bulainso Distric 823 Bunangabuli I 824 Buleno Distri	ye-Ssabagabo Municipal Council	4,540,559,168	7,576,170,496	7,112,173,032	799,273,199	20,028,175,896
722 Moroto Mu 723 Mubende N 724 Mukono Mu 725 Nansana M 726 Nebbi Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 730 Sheema Mu 731 Tororo Mur 801 Abim Distric 802 Adjumani D 803 Agago Distr 804 Alebtong M 805 Amolatar D 806 Amudat Dis 807 Amura Dist 808 Amuru Dist 808 Amuru Dist 809 Apac Distric 810 Arua Distric 811 Budaka Dist 813 Bujiri Distri 814 Bugwen Distric 815 Buhweju Di 816 Buikwe Dist 817 Bukkeda Dist 818 Bukwen Dist 818 Bukwen Dist 819 Bukwo Dist 819 Bukwo Dist 819 Bukwo Dist 819 Bukwo Dist 820 Bulambuli D 821 Bulisa Distri 822 Buna Distri 823 Buna Distri 824 Bushenyi Di 825 Busia Distri 825 Busia Distri 826 Busia Distri 827 Butambala	•	7,215,982,146	3,002,140,317	1,074,934,346	1,438,585,736	12,731,642,545
723 Mubende N 724 Mukono Mu 725 Nansana Mu 726 Nebib Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amudat Dis 806 Amuru Distri 807 Amura Distri 818 Budaka Distri 810 Arua Distric 811 Budaka Distri 812 Bududa Distri 813 Bujiri Distri 814 Bugweri Dis 815 Buikwe Dist 816 Buikwen Dist 817 Bukedea Di 818 Bukomansir 820 Bulima Distri 821 Bulisa Distri 822 Bulisa Distri 823 Bulisa Distri 824 Bulisa Distri 825 Busia Distri	i	6,281,636,926 2,846,912,600	2,437,328,099 1,470,551,276	1,008,996,374 2,599,112,346	626,089,691 241,996,952	10,354,051,090 7,158,573,173
724 Mukono Mu 725 Nansana M 726 Nebbi Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amolatar D 806 Amudat Dis 807 Amuria Distrid 808 Amuru Distrid 809 Apac Distrid 810 Aruari Distrid 811 Budaka Distrid 812 Budaka Distrid 813 Bugiri Distri 814 Bugweri Dis 815 Buikwe Dist 816 Buikwe Dist 817 Bukedea Di 818 Bukomansir 820 Bulambuli IC 821 Bulisa Distri 822 Bunainbuli I 823 Bunyangabi 824 Bushenyi Di 825 Butaleja Distrid 826 Butaleja Distrid	le Municipal Council	5,722,658,124	3,464,290,823	17,317,162,664	1,035,813,857	27,539,925,467
726 Nebbi Muni 727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 801 Abim Distrid 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amolatar Di 806 Amudat Dis 807 Amura Distrid 808 Apuru Distrid 809 Apac Distrid 810 Arua Distrid 811 Budaka Distrid 812 Budweig Di 814 Buyeri Dis 815 Buhweigu Di 816 Buikwe Distrid 817 Bukedea Di 818 Bukomanist 820 Bulambuli I 821 Bulisa Distri 822 Bulaisa Distri 823 Bunangabuli I 824 Bulanpuli I 825 Busia Distrid 825 Busia Distrid 826 Busia Distrid <	Municipal Council	10,440,800,167	6,901,122,338	2,445,350,162	1,435,241,040	21,222,513,707
727 Njeru Muni 728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 801 Abim Distric 802 Adjumani D 803 Agago Distr 804 Alebtong M 805 Amolatar D 806 Amudat Dis 807 Amura Dist 808 Amuru Dist 808 Amuru Dist 810 Arua Distric 810 Arua Distric 811 Budaka Dist 813 Bugiri Distri 814 Bugwen Dist 815 Buhweju Di 815 Buhweju Di 816 Buikwe Dist 817 Bukedaa Dis 818 Bukwen Dist 818 Bukwen Dist 819 Bukwo Dist 819 Bukwo Dist 819 Bukwo Dist 810 Bulambuli D 821 Buliisa Distri 822 Bunai Distri 823 Bunaya Distri 824 Bushenyi Di 825 Busia Distri 825 Busia Distri 827 Butambala	a Municipal Council	11,919,915,891	9,353,557,425	7,908,897,913	706,951,178	29,889,322,408
728 Ntungamo I 729 Rukungiri M 730 Sheema Mu 731 Tororo Mur 801 Abim Distri 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amudat Dis 806 Amura Distri 807 Amura Distri 810 Arua Distri 811 Budaka Distri 812 Bududa Dis 813 Bugiri Distri 814 Budweri Dis 815 Bułkweju Di 816 Buikwe Dist 817 Bukedea Di 820 Bulamonizi 821 Bulisa Distri 822 Bulisa Distri 823 Bulisa Distri 824 Bulisa Distri 825 Bustalega Distri 826 Butalega Distri 827 Butambala		5,234,290,379	1,301,179,151	360,945,785	279,779,299	7,176,194,613
729 Rukungiri M 730 Sheema ML 731 Tororo Mur 731 Tororo Mur 731 Tororo Mur 801 Abim Distric 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amulat Dis 806 Amura Distric 807 Amuria Distric 808 Amuru Distri 809 Apac Distric 811 Budaka Distri 812 Budaka Distri 813 Bugiri Distri 814 Bugweri Dis 815 Buikwe Distri 816 Buikwe Distri 817 Bukedea Dis 818 Bukomansir 820 Bualmabuli D 821 Bulisa Distri 822 Bungabuli Z 823 Bunyangabuli 2 824 Bushenyi Di 825 Bustaleja Distri 826 Bustaleja Distri		6,421,408,904 3,002,101,301	5,353,854,558 1,327,086,429	1,227,893,944 3,103,377,958	570,523,422 181,823,107	13,573,680,828 7,614,388,795
730 Sheema Mu 731 Tororo Mur 801 Abim Distric 802 Adjumani D 803 Agago Distr 804 Alebtong Di 805 Amolatar D 806 Amudat Dis 807 Amudat Dis 808 Amuria Distric 810 Arua Distric 811 Budaka Distri 813 Bugri Distri 814 Bugweri Dis 815 Buhweju Di 816 Bukweda Distri 817 Bukedea Di 818 Bukomansii 819 Bukwo Distri 820 Bulambuli II 821 Bulisa Distri 822 Bundibugyo 823 Bunyangabu 824 Bushenyi Di 825 Busia Distri 826 Butaleja Distri 827 Butambala	ri Municipal Council	6,388,956,770	1,748,103,221	318,303,944	743,946,218	9,199,310,153
801 Abim District 802 Adjumani D 803 Agago Distri 804 Alebtong Di 805 Amolatar D 806 Amudat Dis 807 Amura Distri 808 Amuru Distri 809 Apac District 810 Arua District 811 Budaka Distri 812 Bududa Distri 813 Bugiri Distri 814 Bugwei Di 815 Buhweiju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomanist 820 Bulambuli ID 821 Bulisa Distri 822 Bulmisa Distri 823 Bunyangabu 824 Bushenyi Di 825 Busia Distri 826 Butaleja Distri 825 Busia Distri 826 Butaleja Distri	Municipal Council	9,533,515,254	2,608,615,916	1,448,964,463	937,426,124	14,528,521,757
802 Adjumani D 803 Agago Distr 804 Alebtong Distr 805 Amulatar Districa 806 Amuria Districa 807 Amuria Districa 808 Amuru Districa 810 Arua Districa 811 Budaka Districa 812 Budaka Districa 813 Bugiri Distri 814 Bugweri Distri 815 Bułkweju Di 816 Buikwe Distri 820 Bulamonisi 821 Bulkomansir 822 Bulisa Distri 823 Bunyangabu 824 Bushenyi Di 825 Bustaleja Distri 826 Bustaleja Distri 827 Butambala	Municipal Council	5,806,659,156	2,264,656,483	8,854,830,752	1,040,160,599	17,966,306,990
803 Agago Distr 804 Alebtong Di 805 Amolatar Di 806 Amuria Dist 807 Amuria Dist 808 Amuru Distri 810 Ana Distric 811 Budaka Dist 812 Bududa Distric 813 Bugiri Distri 814 Bugweri Distri 815 Bułkweju Di 816 Buikwe Distri 817 Bukedea Di 818 Bukwon Distri 820 Bulambuli D 821 Bulisa Distri 822 Bunjangabi 823 Bunyangabi 824 Bushenyi Di 825 Butaleja Distri 826 Butaleja Distri 827 Butambala		13,444,674,703	3,114,050,060	3,123,543,160	591,181,734	20,273,449,657
804 Alebtong Di 805 Amolatar D 806 Amudat Dis 807 Amuria Dist 808 Amuru Distric 810 Arua Distric 811 Budaka Dist 812 Bududa Dist 813 Bugiri Distri 814 Bugweri Dis 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomansii 819 Bukwo Distri 820 Bulambuli I 821 Bulisa Distri 822 Bundibugyo 823 Burangayi 824 Bushenyi Di 825 Busia Distri 826 Butaleja Distri 827 Butambala		22,284,878,639	6,398,714,257	12,019,108,722	1,837,628,611	42,540,330,229
805 Amolatar D 806 Amudat Dis 807 Amuria Dist 808 Amuru Distric 810 Arua Distric 811 Budaka Distric 812 Bududa Distric 813 Bugiro Distric 814 Bugweri Dis 815 Buhweju Di 816 Buikwe Distric 817 Bukedea Di 818 Bukomansii 819 Bukwo Distric 820 Bulambuli E 821 Bulisa Distri 822 Bundibugyo 823 Buryangabi 824 Bushenyi Di 825 Busia Distri 826 Butaleja Distri 827 Butambala		23,019,014,644 16,454,179,691	5,672,123,066 4,623,269,730	7,904,752,111 4,807,726,673	1,584,711,469 1,761,659,311	38,180,601,290 27,646,835,405
806 Amudat Dis 807 Amuria Dist 808 Amuru Dist 809 Apac Distric 810 Arua Distric 811 Budaka Dist 812 Bududa Distric 813 Bugiri Distri 814 Budwa Distric 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukwonsist 820 Bulambuli ID 821 Buliisa Distri 822 Bunyangabu 823 Bunyangabu 824 Busian Distri 825 Busia Distri 826 Busia Distri 827 Butambala		13,085,482,793	4,569,476,347	5,334,127,747	1,507,353,902	24,496,440,789
808 Amuru Distri 809 Apac Distric 810 Arua Distric 811 Budaka Dist 812 Bududa Dist 813 Bugiri Distri 814 Bugwri Dis 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomansir 819 Bukwo Distri 820 Bulambuli D 821 Bulisa Distri 822 Bundibugyo 823 Bunyangab 824 Bushenyi Di 825 Busia Distri 826 Busia Distri 827 Bustanbala		8,036,771,752	2,026,261,434	2,385,998,581	203,402,199	12,652,433,966
809 Apac Distric 810 Arua Distric 811 Budaka Dist 812 Budua Distric 813 Bugiri Distri 814 Bugweri Dis 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomansii 819 Bukwo Distu 820 Bulambuli IC 821 Bulisa Distri 822 Bundibugyc 823 Bunyangabu 824 Bushenyi Di 825 Busia Distri 826 Butaleja Distri 827 Butambala	District	15,280,476,413	4,736,048,303	3,597,271,245	1,735,814,502	25,349,610,463
810 Arua Distric 811 Budaka Dist 812 Bududa Dist 813 Bugir Distri 814 Bugweri Dis 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomansii 819 Bukwo Distri 820 Bulambuli E 821 Bulisa Distri 822 Bundibugyo 823 Buryangabi 824 Bushenyi Di 825 Busia Distri 826 Butaleja Distri 827 Butambala		16,413,710,909	4,706,902,531	4,209,683,391	1,165,396,660	26,495,693,491
811 Budaka Dist 812 Bududa Dist 813 Bugiri Distri 814 Bugweri Dis 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomanist 819 Bukwo Dist 819 Bukomanist 820 Bulambuli ID 821 Bulisa Distri 822 Bundibugyc 823 Bunyangabu 824 Busien Distri 825 Busia Distri 826 Busia Distri 827 Butambala Distri		15,725,604,699 10,839,610,687	3,522,740,345 3,378,127,469	3,102,321,823 4,342,027,243	4,664,953,368 5,748,229,213	27,015,620,235 24,307,994,611
812 Bududa Disi 813 Bugiri Distri 814 Bugweri Dis 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomansir 819 Bukwo Dist 820 Bulambuli D 821 Bulisa Distri 822 Buniaubuli D 823 Bunyangabi 824 Bushenyi Di 825 Butaleja Distri 826 Butaleja Distri		17,334,315,750	4,948,569,994	4,872,162,364	2,394,707,749	29,549,755,857
813 Bugiri Distri 814 Bugweri Dis 815 Buhweju Di 816 Buikwe Dist 817 Bukedea Di 818 Bukomansir 819 Bukom Distr 820 Bulambuli D 821 Bulisa Distri 823 Bundibugyo 823 Bunyangabi 824 Bushenyi Di 825 Busia Distri 826 Busia Distri 827 Bustambala		18,366,096,192	5,702,750,539	5,949,543,041	1,809,230,329	31,827,620,101
815 Buhweju Dist 816 Buikwe Dist 817 Bukedea Dist 818 Bukomansii 819 Bukwo Dist 820 Bulambuli I 821 Bulambuli I 822 Bundibugyo 823 Bunyangabi 824 Bushenyi Di 825 Busia Distri 826 Butaleja Distri 827 Butambala	istrict	25,118,261,670	6,129,744,580	4,305,755,123	2,509,507,687	38,063,269,059
816 Buikwe Dist 817 Bukedea Di 818 Bukomansi 819 Bukwo Dist 820 Bulambuli I 821 Bulisa Distr 822 Bulambuli I 823 Bunyangabi 824 Bushenyi Di 825 Busia Distri 826 Busia Distri 827 Butambala Distri		13,966,505,443	3,242,361,241	3,403,053,330	1,020,880,055	21,632,800,068
817 Bukedea Di 818 Bukomansir 819 Bukwo Dist 820 Bulambuli D 821 Bulisa Distr 822 Bundibugyo 823 Bunyangabu 824 Bushenyi Di 825 Busa Distri 826 Butaleja Distri 827 Butambala		11,183,181,800	2,618,310,279	3,386,441,663	626,674,426	17,814,608,169
818 Bukomansir 819 Bukwo Distr 820 Bulambuli D 821 Buliisa Distr 822 Bundibugy 823 Bunyangabi 824 Bushenyi Di 825 Busia Distri 826 Busia Distri 827 Butabala		15,528,011,188 19,446,575,604	4,865,612,032 5,520,807,108	3,433,484,481 5,317,854,299	1,615,968,920 3,889,378,892	25,443,076,620 34,174,615,904
819 Bukwo Distr 820 Bulambuli D 821 Buliisa Distr 822 Bundibugyo 823 Bunyangabu 824 Bushenyi Di 825 Busia Distri 826 Busia Distri 827 Bustabla		13,139,822,859	3,465,861,884	2,157,833,167	1,637,136,371	20,400,654,282
821 Buliisa Distr 822 Bundibugyo 823 Bunyangabu 824 Bushenyi Di 825 Busia Distrio 826 Butaleja Dis 827 Butambala		16,322,627,900	3,593,439,168	2,424,040,938	965,282,818	23,305,390,825
 822 Bundibugyo 823 Bunyangabu 824 Bushenyi Di 825 Busia Districi 826 Butaleja Dis 827 Butambala 		16,552,786,992	4,436,184,588	7,758,094,704	1,615,605,982	30,362,672,265
823 Bunyangabu 824 Bushenyi Di 825 Busia Distrio 826 Butaleja Dis 827 Butambala		10,527,835,868	3,082,291,979	2,180,267,602	355,847,438	16,146,242,886
824 Bushenyi Di 825 Busia Distrio 826 Butaleja Dis 827 Butambala		24,760,914,433 14,257,146,531	5,996,004,542 3,394,974,831	4,188,213,303 4,132,340,265	1,520,479,753 976,125,598	36,465,612,031 22,760,587,225
825 Busia Distrio 826 Butaleja Dis 827 Butambala		20,316,730,832	4,964,880,414	4,132,340,265	4,610,716,620	36,516,041,606
827 Butambala		23,409,081,606	7,047,202,989	3,762,957,996	3,707,300,762	37,926,543,352
		23,661,496,423	6,355,488,260	4,196,227,997	4,129,977,492	38,343,190,172
		16,617,063,880	3,192,747,606	6,885,092,573	1,937,065,285	28,631,969,343
828 Butebo Dist		12,083,284,078	3,844,094,057	3,349,234,470	1,583,498,321	20,860,110,926
829 Buvuma Dis 830 Buyende Di		10,164,687,703 15,109,843,424	2,472,258,810 5,396,256,202	5,208,562,736 3,560,108,629	356,375,555 1,062,774,195	18,201,884,804
830 Buyende Di 831 Dokolo Dist		15,016,754,003	3,885,676,353	5,315,634,264	1,860,407,965	25,128,982,451 26,078,472,585
832 Gomba Dist		14,282,628,611	4,294,714,530	1,736,543,000	892,595,849	21,206,481,989
833 Gulu Distric	strict	17,660,352,896	2,631,924,077	4,081,151,341	4,237,670,027	28,611,098,341
834 Hoima Distr 835 Ibanda Distr	District	14,044,517,112 15,232,600,148	3,704,453,291 4,255,132,264	3,258,210,369 4,898,234,904	2,627,954,375 2,491,680,443	23,635,135,146 26,877,647,759

TABLE 5: APPROVED BUDGET FOR LOCAL GOVERNMETNS, FY 2022 - 2023

Vote	Local Government	Wage	Non-Wage	Development	Statutory(Pension , Gratuity and	Appropriated Budget for Local Governments FY
Code					Pension and Gratuity Arrears)	2022/23
836	Iganga District	26,616,868,128	6,261,655,286	3,388,691,754	7,015,496,018	43,282,711,186
837	Isingiro District	29,503,180,691	7,999,076,220	10,225,769,106	3,151,587,876	50,879,613,892
	Jinja District	26,315,427,550	6,587,529,098	5,445,916,809	4,813,028,396	43,161,901,853
	Kaabong District	11,359,178,457	3,381,123,198	3,108,523,879	940,090,300	18,788,915,833
840	Kabale District	24,901,033,206	5,582,022,362	3,706,410,070	6,593,414,549	40,782,880,188
841 842	Kabarole District Kaberamaido District	14,689,607,945 11,114,896,020	3,354,003,890 2,802,103,399	5,360,965,292 2,909,212,652	3,172,378,295 2,173,276,427	26,576,955,423 18,999,488,498
	Kagadi District	25,740,370,125	7,485,423,259	6,379,867,358	1,100,190,331	40,705,851,072
844	Kakumiro District	17,768,236,918	5,255,581,923	9,722,984,471	773,765,897	33,520,569,209
845	Kalaki District	10,739,256,915	3,007,717,082	2,517,123,921	1,021,662,672	17,285,760,591
	Kalangala District	11,517,871,536	2,397,742,817	2,594,579,658	809,917,975	17,320,111,986
847	Kaliro District	21,053,030,208	5,254,982,344	5,477,234,298	2,854,950,830	34,640,197,680
848	Kalungu District Kamuli District	17,409,337,958 34,000,530,014	5,214,857,851 8,207,489,604	1,956,797,305 7,260,519,536	2,563,734,196 5,555,957,461	27,144,727,311
	Kamwenge District	20,809,630,708	5,432,441,382	9,507,748,724	2,700,610,612	55,024,496,614 38,450,431,425
851		29,279,277,052	7,663,800,082	4,311,111,997	2,893,945,597	44,148,134,728
852	Kapchorwa District	13,772,247,812	3,059,174,419	2,980,704,767	2,482,446,103	22,294,573,100
853	Kapelebyong District	8,578,565,846	2,801,158,727	3,844,918,046	503,070,832	15,727,713,451
854	Karenga District	8,191,761,720	1,928,525,934	3,193,350,782	328,618,750	13,642,257,186
855	Kasanda District	15,437,609,740	4,597,692,841	5,016,819,304	888,081,580	25,940,203,464
856	Kasese District Katakwi District	53,420,809,911	11,883,347,957	7,154,463,537	6,257,319,473	78,715,940,878
857 858	Katakwi District Kayunga District	17,357,788,989 26,015,898,931	4,938,346,198 6,643,164,957	7,659,119,651 9,130,257,646	3,969,921,023 4,267,476,119	33,925,175,861 46,056,797,653
859	Kazo District	13,158,230,974	3,449,570,360	3,807,443,088	359,772,706	20,775,017,127
860		13,209,440,487	2,915,528,204	9,212,497,883	3,105,248,216	28,442,714,790
861	Kiboga District	18,744,059,421	4,881,057,191	3,011,092,410	1,507,916,795	28,144,125,817
862	Kibuku District	15,597,161,349	3,857,852,641	4,101,048,521	1,265,141,014	24,821,203,526
863	Kikuube District	14,016,320,431	5,368,460,166	3,584,611,145	801,277,673	23,770,669,415
864	Kiruhura District	12,347,629,658	3,759,833,673	4,681,236,580	1,706,017,954	22,494,717,864
865 866	Kiryandongo District Kisoro District	19,478,585,335 31,883,539,059	6,320,556,385 6,083,649,335	6,240,925,715 3,359,457,569	2,384,866,933 5,404,523,869	34,424,934,368 46,731,169,832
867		14,364,120,197	3,358,733,497	2,534,887,797	1,949,194,342	22,206,935,833
868	Kitgum District	21,043,386,416	4,164,281,240	3,196,390,527	3,617,952,712	32,022,010,895
869	Koboko District	13,134,785,817	4,045,692,096	3,065,013,475	1,839,275,093	22,084,766,481
	Kole District	17,280,252,349	4,249,953,753	6,032,759,820	1,678,532,432	29,241,498,354
871	Kotido District	8,184,089,998	2,332,861,696	4,063,441,661	928,615,509	15,509,008,863
872 873	Kumi District Kwania District	17,553,319,554 17,106,021,823	5,280,360,825 3,766,064,162	3,637,790,109 2,617,553,318	4,290,249,223 784,796,853	30,761,719,711 24,274,436,155
	Kween District	14,296,215,962	3,583,135,377	3,710,148,120	753,436,876	22,342,936,335
	Kyankwanzi District	17,832,086,329	4,994,352,967	3,988,376,743	823,560,442	27,638,376,481
876	Kyegegwa District	14,534,656,440	7,021,408,741	5,343,273,176	2,286,698,592	29,186,036,949
	Kyenjojo District	24,147,257,831	8,003,427,071	7,937,018,336	2,411,643,887	42,499,347,125
878	Kyotera District	24,842,960,886	6,490,136,295	3,612,206,551	2,309,084,294	37,254,388,025
879 880	Lamwo District Lira District	13,222,912,696	3,690,545,558	4,667,997,578 5,897,841,756	1,151,688,590	22,733,144,422 38,359,930,329
881	Luuka District	20,418,806,935 18,334,159,534	5,737,437,603 4,706,966,200	4,617,702,276	6,305,844,035 1,258,156,292	28,916,984,303
882	Luwero District	43,172,363,912	11,261,259,189	7,289,857,539	5,043,483,171	66,766,963,810
883	Lwengo District	19,241,285,545	5,211,071,999	4,316,299,802	1,489,961,670	30,258,619,016
884	Lyantonde District	13,443,848,250	2,906,591,475	1,960,040,080	500,709,011	18,811,188,817
	Madi-Okollo District	12,799,925,510	3,350,171,349	6,075,912,259	1,499,338,382	23,725,347,500
886	Manafwa District	18,381,261,180	4,571,032,141	4,447,030,452	3,104,828,287	30,504,152,061
887 888	Maracha District Masaka District	19,077,800,831 9,397,375,267	4,279,526,000 2,366,877,983	4,229,498,001 2,439,658,800	2,032,290,679 4,603,275,464	29,619,115,511 18,807,187,513
	Masindi District	17,250,041,950	4,593,146,441	4,006,136,594	2,445,671,652	28,294,996,637
	Mayuge District	28,590,759,134	9,971,685,847	7,065,175,944	2,832,770,313	48,460,391,238
	Mbale District	23,209,752,367	7,947,777,414	3,643,849,548	6,255,636,003	41,057,015,332
	Mbarara District	17,278,037,999	3,943,793,332	5,340,476,174	4,422,492,850	30,984,800,354
	Mitooma District	19,279,604,004	5,127,003,938	14,280,183,059	1,527,130,582	40,213,921,582
	Mityana District	23,055,162,266	4,945,536,442	3,660,259,355	1,960,720,423	33,621,678,486 16,798,079,616
	Moroto District Moyo District	10,194,013,102 15,390,857,402	2,677,625,623 3,653,430,532	3,237,041,405 2,472,972,209	689,399,487 3,339,003,437	24,856,263,580
	Mpigi District	20,843,222,060	5,205,644,913	3,119,214,847	4,455,635,701	33,623,717,521
	Mubende District	17,792,502,549	5,686,312,738	7,393,152,189	3,094,716,074	33,966,683,549
	Mukono District	33,337,284,876	10,979,186,661	5,294,638,005	7,688,713,558	57,299,823,100
	Nabilatuk District	6,238,356,405	1,334,197,176	1,419,882,174	75,917,749	9,068,353,504
	Nakapiripirit District	8,280,822,326	1,902,050,259	3,739,809,538	671,824,195	14,594,506,318
902 903		22,324,332,110	6,468,169,583 5,073,683,987	6,123,623,680	2,651,269,363 1,221,665,552	37,567,394,736
	Nakasongola District Namayingo District	21,307,959,056 18,096,712,838	4,058,872,973	2,446,966,490 3,932,616,195	1,221,665,552	30,050,275,084 27,512,484,325
905		17,844,999,466	5,596,212,886	3,338,956,343	1,430,423,890	28,210,592,585
906		20,907,484,457	5,760,721,505	5,186,432,024	1,427,851,859	33,282,489,844
907	Napak District	10,881,565,560	2,748,654,539	3,552,323,453	230,343,504	17,412,887,056
	Nebbi District	20,481,461,759	5,463,307,277	4,365,512,721	11,046,725,017	41,357,006,773
909	Ngora District	12,597,657,260	4,109,434,338 2,751,336,969	1,704,202,875 3,223,981,156	2,652,699,495 506,132,015	21,063,993,967 21,121,757,673
910	Ntoroko District	14,640,307,533				

TABLE 5: APPROVED BUDGET FOR LOCAL GOVERNMETNS, FY 2022 - 2023

Vote Code	Local Government	Wage	Non-Wage	Development	Statutory(Pension, Gratuity and Pension and Gratuity Arrears)	Appropriated Budget for Local Governments FY 2022/23
912	Nwoya District	13,690,304,575	4,019,488,852	6,707,492,656	1,025,471,496	25,442,757,579
913	Obongi District	8,549,739,924	2,369,584,260	3,547,643,393	200,905,292	14,667,872,869
914	Omoro District	17,721,182,949	3,426,219,373	3,048,570,363	2,016,570,643	26,212,543,328
915	Otuke District	12,049,153,465	3,509,593,628	3,880,955,406	954,826,699	20,394,529,199
916	Oyam District	24,436,581,559	8,123,705,267	7,780,546,675	6,112,889,607	46,453,723,108
917	Pader District	20,510,695,082	5,768,658,147	3,277,508,583	2,676,342,255	32,233,204,067
918	Pakwach District	13,873,347,644	4,471,952,165	3,067,334,580	754,334,129	22,166,968,518
919	Pallisa District	23,215,544,929	6,349,927,477	4,053,085,396	5,925,019,257	39,543,577,060
920	Rakai District	26,607,064,097	6,622,156,075	4,924,218,188	3,181,411,986	41,334,850,346
921	Rubanda District	20,413,317,133	4,466,093,600	11,853,611,424	2,800,189,902	39,533,212,059
922	Rubirizi District	12,629,974,053	2,823,214,640	3,816,149,197	483,738,640	19,753,076,530
923	Rukiga District	15,868,483,646	2,731,089,066	1,570,830,019	1,053,690,522	21,224,093,253
924	Rukungiri District	28,734,118,512	7,733,344,147	5,235,856,449	5,345,150,417	47,048,469,525
925	Rwampara District	15,444,996,097	3,247,960,987	2,982,711,306	1,008,646,225	22,684,314,615
926	Sembabule District	21,494,236,154	4,992,720,094	6,051,967,854	2,579,111,015	35,118,035,118
927	Serere District	21,583,601,061	6,662,389,858	3,255,841,088	2,085,385,321	33,587,217,328
928	Sheema District	19,855,259,348	4,537,739,943	2,475,615,483	4,520,391,218	31,389,005,991
929	Sironko District	22,916,012,806	6,576,847,243	3,815,343,762	4,361,817,263	37,670,021,074
930	Soroti District	14,459,645,314	4,862,817,385	4,498,962,090	5,822,212,310	29,643,637,099
931	Terego District	18,387,392,128	4,323,672,164	7,077,139,669	1,012,309,392	30,800,513,353
932	Tororo District	38,671,873,318	12,558,149,122	8,180,406,368	8,369,149,985	67,779,578,793
933	Wakiso District	40,776,869,314	28,605,025,963	16,774,037,337	7,891,514,791	94,047,447,405
934	Yumbe District	27,982,784,166	10,538,527,138	17,682,076,273	1,895,256,978	58,098,644,554
935	Zombo District	15,597,933,116	5,745,134,065	4,317,048,960	1,556,722,635	27,216,838,777
	Total	2,855,308,665,757	868,243,792,035	930,664,876,602	389,728,453,116	5,043,945,787,510